



**República Dominicana**

*Ministerio de Hacienda*

**Dirección General de Presupuesto  
(DIGEPRES)**



**LEY DE PRESUPUESTO  
GENERAL DEL ESTADO**

**2013**

## ANEXO No. 2



# INFORMACION DE LOS GASTOS 2013



**CLASIFICACION ECONOMICA DE GASTOS Y  
APLICACIONES FINANCIERAS**

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Página 1 de 1

8557408-00106187487-PRODUCCION

Sistema Integrado de Gestión Financiera

(Expresado en RD\$)

Periodo: 2013

CUENTA	DENOMINACION	MONTO
21	<b>GASTOS CORRIENTES</b>	<b>356,708,450,356.00</b>
212	<b>GASTOS DE CONSUMO</b>	<b>142,023,205,386.00</b>
2121	<b>REMUNERACIONES A EMPLEADOS</b>	<b>99,603,597,058.00</b>
21211	SERVICIOS PERSONALES	90,468,104,463.00
21212	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	9,135,492,595.00
2122	<b>BIENES Y SERVICIOS</b>	<b>42,419,608,328.00</b>
21221	SERVICIOS NO PERSONALES	20,446,146,187.00
21222	MATERIALES Y SUMINISTROS	17,902,765,123.00
21223	IMPREVISTOS Y EMERGENCIAS	4,070,697,018.00
213	<b>INTERESES</b>	<b>64,202,720,000.00</b>
2131	<b>INTERESES DEUDA INTERNA</b>	<b>43,429,650,000.00</b>
2132	<b>INTERESES DEUDA EXTERNA</b>	<b>20,416,360,000.00</b>
2133	<b>COMISIONES DEUDA PÚBLICA</b>	<b>356,710,000.00</b>
214	<b>PRESTACIONES SOCIALES</b>	<b>21,991,776,404.00</b>
2141	<b>PRESTACIONES DE LA SEGURIDAD SOCIAL</b>	<b>21,991,776,404.00</b>
215	<b>TRANSFERENCIAS CORRIENTES</b>	<b>128,490,748,566.00</b>
2151	<b>AL SECTOR PRIVADO</b>	<b>22,933,015,886.00</b>
2152	<b>AL SECTOR PÚBLICO</b>	<b>105,319,296,590.00</b>
2153	<b>DONACIONES CORRIENTES AL EXTERIOR</b>	<b>238,436,090.00</b>
22	<b>GASTOS DE CAPITAL</b>	<b>98,018,843,237.00</b>
221	<b>INVERSIÓN REAL DIRECTA</b>	<b>68,499,785,489.00</b>
2211	<b>MAQUINARIAS Y EQUIPOS</b>	<b>4,574,352,056.00</b>
2212	<b>CONSTRUCCIONES</b>	<b>1,691,834,022.00</b>
2213	<b>INVERSION EN PROYECTO</b>	<b>59,134,206,040.00</b>
22131	SERVICIOS PERSONALES	744,303,333.00
22132	BIENES Y SERVICIOS	2,720,026,708.00
22133	ACTIVOS NO FINANCIEROS	55,669,875,999.00
2214	<b>BIENES PREEXISTENTES</b>	<b>1,066,050,000.00</b>
2215	<b>OTROS ACTIVOS NO FINANCIEROS</b>	<b>587,059,096.00</b>
2216	<b>IMPREVISTOS Y EMERGENCIAS</b>	<b>1,446,284,275.00</b>
223	<b>TRANSFERENCIAS DE CAPITAL</b>	<b>29,519,057,748.00</b>
2231	<b>AL SECTOR PRIVADO</b>	<b>464,769,924.00</b>
2232	<b>AL SECTOR PÚBLICO</b>	<b>29,054,287,824.00</b>
<b>I</b>	<b>GASTOS</b>	<b>454,727,293,593.00</b>
23	<b>APLICACIONES FINANCIERAS</b>	<b>76,119,060,000.00</b>
231	<b>ACTIVOS FINANCIEROS</b>	<b>1,000,000,000.00</b>
2313	<b>COMPRA DE ACCIONES Y PARTICIPACIONES DE CAPITAL</b>	<b>1,000,000,000.00</b>
232	<b>PASIVOS FINANCIEROS</b>	<b>68,507,060,000.00</b>
2321	<b>AMORTIZACIÓN DEUDA INTERNA</b>	<b>22,034,952,580.00</b>
23212	AMORTIZACIÓN DE PRÉSTAMOS INTERNOS	22,034,952,580.00
2322	<b>AMORTIZACIÓN DEUDA EXTERNA</b>	<b>46,472,107,420.00</b>
23222	AMORTIZACIÓN DE PRÉSTAMOS EXTERNOS	46,472,107,420.00
233	<b>OTRAS APLICACIONES FINANCIERAS</b>	<b>6,612,000,000.00</b>
2332	<b>DISMINUCIÓN DE CUENTAS POR PAGAR</b>	<b>6,612,000,000.00</b>
<b>II</b>	<b>APLICACIONES FINANCIERAS</b>	<b>76,119,060,000.00</b>
<b>III = I + II</b>	<b>TOTAL GENERAL</b>	<b>530,846,353,593.00</b>

Seccion Institucional : 11111 ADMINISTRACION CENTRAL  
 Ambito : 03 ORGANO RECTOR  
 Tipo Presupuesto : 01 FORMULACION  
 Versión Gasto : 01

CUENTA	DENOMINACION	MONTO	% PIB
	<b>CUENTA CORRIENTE</b>		
<b>11</b>	<b>INGRESOS CORRIENTES</b>		
111	INGRESOS TRIBUTARIOS	363,711,497,207	14.60%
112	INGRESOS NO TRIBUTARIOS	16,412,817,352	0.66%
114	TRANSFERENCIAS CORRIENTES	8,414,070	0.00%
115	DONACIONES CORRIENTES DEL EXTERIOR	0	0.00%
<b>I</b>	<b>TOTAL DE INGRESOS CORRIENTES</b>	<b>380,132,728,629</b>	<b>15.26%</b>
<b>21</b>	<b>GASTOS CORRIENTES</b>		
212	GASTOS DE CONSUMO	142,023,205,386	5.70%
213	INTERESES	64,202,720,000	2.58%
214	PRESTACIONES SOCIALES	21,991,776,404	0.88%
215	TRANSFERENCIAS CORRIENTES	128,490,748,566	5.16%
<b>II</b>	<b>TOTAL DE GASTOS CORRIENTES</b>	<b>356,708,450,356</b>	<b>14.32%</b>
<b>III = I - II</b>	<b>RESULTADO ECONOMICO (AHORRO/DESAHORRO)</b>	<b>23,424,278,273</b>	<b>0.94%</b>
	<b>CUENTA DE CAPITAL</b>		
<b>12</b>	<b>INGRESOS DE CAPITAL</b>		
121	VENTA DE ACTIVOS NO FINANCIEROS	14,687,130	0.00%
123	DONACIONES DE CAPITAL DEL EXTERIOR	4,277,882,686	0.17%
<b>IV</b>	<b>TOTAL DE INGRESOS DE CAPITAL</b>	<b>4,292,569,816</b>	<b>0.17%</b>
<b>22</b>	<b>GASTOS DE CAPITAL</b>		
221	INVERSIÓN REAL DIRECTA	68,499,785,489	2.75%
223	TRANSFERENCIAS DE CAPITAL	29,519,057,748	1.19%
<b>V</b>	<b>TOTAL DE GASTOS DE CAPITAL</b>	<b>98,018,843,237</b>	<b>3.94%</b>
<b>VI</b>	<b>TOTAL DE INGRESOS (I + IV)</b>	<b>384,425,298,445</b>	<b>15.43%</b>
<b>VII</b>	<b>TOTAL DE GASTOS (II + V)</b>	<b>454,727,293,593</b>	<b>18.26%</b>
<b>VIII = (VI - VII)</b>	<b>RESULTADO FINANCIERO (SUPERAVIT/DEFICIT)</b>	<b>-70,301,995,148</b>	<b>-2.82%</b>
<b>IX = (X - XI)</b>	<b>CUENTA DE FINANCIAMIENTO</b>	<b>70,301,995,148</b>	<b>2.82%</b>
<b>13</b>	<b>FUENTES FINANCIERAS</b>		
131	ACTIVOS FINANCIEROS	0	0.00%
132	PASIVOS FINANCIEROS	146,421,055,148	5.88%
133	OTRAS FUENTES FINANCIERAS	0	0.00%
<b>X</b>	<b>TOTAL FUENTES FINANCIERAS</b>	<b>146,421,055,148</b>	<b>5.88%</b>
<b>23</b>	<b>APLICACIONES FINANCIERAS</b>		
231	ACTIVOS FINANCIEROS	1,000,000,000	0.04%
232	PASIVOS FINANCIEROS	68,507,060,000	2.75%
233	OTRAS APLICACIONES FINANCIERAS	6,612,000,000	0.27%
<b>XI</b>	<b>TOTAL APLICACIONES FINANCIERAS</b>	<b>76,119,060,000</b>	<b>3.06%</b>

Versión Gasto : 01  
Version de Ingresos : 01  
Desde la Fuente : 00 Hasta 99

Proyecto Fuente de Financiamiento

Sistema Integrado de Gestión Financiera

Periodo: 2013

Capi-tulo		Fte General	Fte Destino Especifico	Fte Propios	Transferencias	Credito Interno	Total Ftes Internas	Credito Externo	Donaciones Externas	Total Ftes Externas	Total
<b>Total General</b>		<b>344,810,500,806.00</b>	<b>48,311,936,776.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,008,347,503.00</b>	<b>440,130,785,085.00</b>	<b>99,412,707,645.00</b>	<b>4,548,237,765.00</b>	<b>103,960,945,410.00</b>	<b>544,091,730,495.00</b>
0101	CONGRESO NACIONAL	5,744,737,104.00	0.00	0.00	0.00	0.00	5,744,737,104.00	0.00	20,000,000.00	20,000,000.00	5,764,737,104.00
0201	PRESIDENCIA DE LA REPUBLICA	36,940,174,574.00	317,925,048.00	0.00	0.00	0.00	37,258,099,622.00	5,076,086,202.00	222,601,262.00	5,298,687,464.00	42,556,787,086.00
0202	MINISTERIO DE INTERIOR Y POLICIA	12,149,356,041.00	15,986,251,410.00	0.00	0.00	0.00	28,135,607,451.00	11,172,000.00	0.00	11,172,000.00	28,146,779,451.00
0203	MINISTERIO DE LAS FUERZAS ARMADAS	15,512,170,304.00	0.00	0.00	0.00	0.00	15,512,170,304.00	0.00	117,449,975.00	117,449,975.00	15,629,620,279.00
0204	MINISTERIO DE RELACIONES EXTERIORES	6,097,862,377.00	0.00	0.00	0.00	0.00	6,097,862,377.00	0.00	0.00	0.00	6,097,862,377.00
0205	MINISTERIO DE HACIENDA	9,070,659,732.00	828,308,604.00	0.00	0.00	0.00	9,898,968,336.00	322,773,861.00	48,787,610.00	371,561,471.00	10,270,529,807.00
0206	MINISTERIO DE EDUCACIÓN	91,801,401,200.00	0.00	0.00	0.00	7,477,768,800.00	99,279,170,000.00	1,158,950,000.00	1,410,000,000.00	2,568,950,000.00	101,848,120,000.00
0207	MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL	45,535,354,357.00	0.00	0.00	0.00	0.00	45,535,354,357.00	6,318,294,213.00	1,473,769,773.00	7,792,063,986.00	53,327,418,343.00
0208	MINISTERIO DE DEPORTES, EDUCACION FISICA Y RECREACION	1,972,422,500.00	156,898,035.00	0.00	0.00	0.00	2,129,320,535.00	33,669,405.00	0.00	33,669,405.00	2,162,989,940.00
0209	MINISTERIO DE TRABAJO	1,644,171,427.00	0.00	0.00	0.00	39,084,941.00	1,683,256,368.00	45,573,588.00	23,830,000.00	69,403,588.00	1,752,659,956.00
0210	MINISTERIO DE AGRICULTURA	9,060,757,455.00	1,399,047,514.00	0.00	0.00	0.00	10,459,804,969.00	1,153,147,788.00	49,380,783.00	1,202,528,571.00	11,662,333,540.00
0211	MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES	16,846,074,975.00	0.00	0.00	0.00	918,973,546.00	17,765,048,521.00	13,733,356,160.00	0.00	13,733,356,160.00	31,498,404,681.00
0212	MINISTERIO DE INDUSTRIA Y COMERCIO	2,389,134,956.00	106,250,000.00	0.00	0.00	20,054,700.00	2,515,439,656.00	0.00	176,027,046.00	176,027,046.00	2,691,466,702.00
0213	MINISTERIO DE TURISMO	1,324,070,981.00	781,169,837.00	0.00	0.00	0.00	2,105,240,818.00	407,997,517.00	0.00	407,997,517.00	2,513,238,335.00
0214	PROCURADURÍA GENERAL DE LA REPUBLICA	3,073,341,837.00	0.00	0.00	0.00	0.00	3,073,341,837.00	0.00	0.00	0.00	3,073,341,837.00
0215	MINISTERIO DE LA MUJER	452,332,117.00	2,087,907.00	0.00	0.00	0.00	454,420,024.00	0.00	42,912,198.00	42,912,198.00	497,332,222.00
0216	MINISTERIO DE CULTURA	1,728,582,512.00	0.00	0.00	0.00	0.00	1,728,582,512.00	0.00	0.00	0.00	1,728,582,512.00
0217	MINISTERIO DE LA JUVENTUD	327,392,395.00	0.00	0.00	0.00	0.00	327,392,395.00	0.00	0.00	0.00	327,392,395.00
0218	MINISTERIO DE MEDIO AMBIENTE Y RECURSOS NATURALES	2,639,275,265.00	0.00	0.00	0.00	0.00	2,639,275,265.00	1,134,101,874.00	197,421,176.00	1,331,523,050.00	3,970,798,315.00
0219	MINISTERIO DE EDUCACION SUPERIOR CIENCIA Y TECNOLOGIA	10,363,498,412.00	0.00	0.00	0.00	0.00	10,363,498,412.00	0.00	61,842,913.00	61,842,913.00	10,425,341,325.00
0220	MINISTERIO DE ECONOMIA, PLANIFICACION Y DESARROLLO	2,279,406,205.00	0.00	0.00	0.00	0.00	2,279,406,205.00	476,538,665.00	700,055,029.00	1,176,593,694.00	3,455,999,899.00
0221	MINISTERIO DE ADMINISTRACION PUBLICA	439,185,502.00	0.00	0.00	0.00	0.00	439,185,502.00	0.00	0.00	0.00	439,185,502.00
0301	PODER JUDICIAL	4,497,202,828.00	0.00	0.00	0.00	0.00	4,497,202,828.00	0.00	0.00	0.00	4,497,202,828.00
0401	JUNTA CENTRAL ELECTORAL	2,650,895,000.00	805,043,460.00	0.00	0.00	0.00	3,455,938,460.00	0.00	0.00	0.00	3,455,938,460.00
0402	CÁMARA DE CUENTAS	516,248,087.00	0.00	0.00	0.00	0.00	516,248,087.00	0.00	0.00	0.00	516,248,087.00
0403	TRIBUNAL CONSTITUCIONAL	550,000,000.00	0.00	0.00	0.00	0.00	550,000,000.00	0.00	4,160,000.00	4,160,000.00	554,160,000.00
0404	DEFENSOR DEL PUEBLO	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00
0405	TRIBUNAL SUPERIOR ELECTORAL ( TSE)	199,999,998.00	0.00	0.00	0.00	0.00	199,999,998.00	0.00	0.00	0.00	199,999,998.00
0998	ADMINISTRACION DE DEUDA PUBLICA Y ACTIVOS FINANCIEROS	40,383,393,151.00	27,928,954,961.00	0.00	0.00	38,552,465,516.00	106,864,813,628.00	32,456,966,372.00	0.00	32,456,966,372.00	139,321,780,000.00
0999	ADMINISTRACION DE OBLIGACIONES DEL TESORO NACIONAL	18,571,399,514.00	0.00	0.00	0.00	0.00	18,571,399,514.00	37,084,080,000.00	0.00	37,084,080,000.00	55,655,479,514.00

Capi-tulo	Fte General	Fte Destino Especifico	Fte Propios	Transferencias	Credito Interno	Total Ftes Internas	Credito Externo	Donaciones Externas	Total Ftes Externas	Total
<b>Total General</b>	<b>344,810,500,806.00</b>	<b>48,311,936,776.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,008,347,503.00</b>	<b>440,130,785,085.00</b>	<b>99,412,707,645.00</b>	<b>4,548,237,765.00</b>	<b>103,960,945,410.00</b>	<b>544,091,730,495.00</b>

Parametros Reporte:

Tipo Presupuesto : 1-FORMULACION

Ámbito : 1-ORGANO RECTOR

SubCapi-tulo : No Informado

Sección Institucional : 11111-ADMINISTRACION CENTRAL

Libre :

Version : 0000-00-01-03-

Tipo de Reporte : pdf-Archivo PDF Acrobat

null : Monto Agregado

Preconfiguración : -

Perí-odo : 2013

Título Reporte : Proyecto Fuente de Financiamiento

Clasificador : dr.gov.sigef.formulacionpresupuesto.formulacion.gasto.programatica.actividadobra.LookupVOFpFormulacionActividadObra-Actividad/Obra - Formulacion

Capi-tulo : No Informado

: -

Nombre :

Reportes Anteriores : -

Seccion Institucional : 11111 ADMINISTRACION CENTRAL

Ámbito : 03 ORGANO RECTOR

Tipo Presupuesto : 01 FORMULACION

Versión Gasto : 03

**Clasificación Del Gasto Por Instituciones , Segun Objetos**

Periodo: 2013

**ADMINISTRACION CENTRAL**

8608827-00106187487-PRODUCCION

Capítulo		Servicios Personales (1)	Servicios no Personales (2)	Materiales y Suministros (3)	Transferencias Corrientes (4)	Transferencias de Capital (5)	Activos no Financieros (6)	Activos Financieros (7)	Pasivos Financieros (8)	Gastos Financieros (9)	Total
<b>Total General</b>		<b>100,347,900,391.00</b>	<b>23,078,932,267.00</b>	<b>22,060,702,769.00</b>	<b>150,482,524,970.00</b>	<b>29,519,057,748.00</b>	<b>65,035,455,448.00</b>	<b>1,000,000,000.00</b>	<b>75,119,060,000.00</b>	<b>64,202,720,000.00</b>	<b>530,846,353,593.00</b>
0101	CONGRESO NACIONAL	2,837,983,170.00	1,603,459,974.00	437,393,180.00	734,482,000.00	0.00	129,418,780.00	0.00	0.00	0.00	5,742,737,104.00
0201	PRESIDENCIA DE LA REPUBLICA	4,257,429,544.00	2,562,651,438.00	6,901,862,710.00	17,977,823,572.00	36,196,444.00	8,324,340,506.00	0.00	0.00	0.00	40,060,304,214.00
0202	MINISTERIO DE INTERIOR Y POLICIA	5,998,844,366.00	718,926,435.00	1,683,557,965.00	12,771,206,042.00	6,074,775,536.00	899,469,107.00	0.00	0.00	0.00	28,146,779,451.00
0203	MINISTERIO DE LAS FUERZAS ARMADAS	8,870,909,129.00	690,743,538.00	1,467,368,182.00	4,350,297,718.00	0.00	118,363,237.00	0.00	0.00	0.00	15,497,681,804.00
0204	MINISTERIO DE RELACIONES EXTERIORES	3,294,043,899.00	1,596,023,143.00	1,119,502,391.00	55,259,726.00	0.00	33,033,218.00	0.00	0.00	0.00	6,097,862,377.00
0205	MINISTERIO DE HACIENDA	2,275,511,654.00	420,423,253.00	219,458,138.00	6,949,181,584.00	58,980,537.00	346,974,641.00	0.00	0.00	0.00	10,270,529,807.00
0206	MINISTERIO DE EDUCACIÓN	36,201,975,790.00	4,760,775,945.00	2,192,134,060.00	20,415,609,450.00	0.00	36,057,624,755.00	0.00	0.00	0.00	99,628,120,000.00
0207	MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL	18,614,939,043.00	2,790,654,552.00	3,942,571,375.00	19,211,825,530.00	7,524,353,285.00	1,243,074,558.00	0.00	0.00	0.00	53,327,418,343.00
0208	MINISTERIO DE DEPORTES, EDUCACION FISICA Y RECREACION	719,964,850.00	434,741,718.00	315,890,324.00	598,059,447.00	0.00	94,333,601.00	0.00	0.00	0.00	2,162,989,940.00
0209	MINISTERIO DE TRABAJO	440,066,341.00	145,386,501.00	14,610,000.00	1,095,002,173.00	0.00	43,044,941.00	0.00	0.00	0.00	1,738,109,956.00
0210	MINISTERIO DE AGRICULTURA	1,922,714,933.00	414,107,631.00	1,427,752,442.00	4,304,957,335.00	1,942,537,095.00	597,837,262.00	1,000,000,000.00	0.00	0.00	11,609,906,698.00
0211	MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES	2,539,108,700.00	1,226,235,301.00	744,294,846.00	1,875,039,300.00	1,250,000,001.00	15,582,063,647.00	0.00	0.00	0.00	23,216,741,795.00
0212	MINISTERIO DE INDUSTRIA Y COMERCIO	876,138,575.00	135,147,914.00	54,440,098.00	1,396,794,800.00	102,689,565.00	126,255,750.00	0.00	0.00	0.00	2,691,466,702.00
0213	MINISTERIO DE TURISMO	278,959,984.00	1,762,959,000.00	18,000,000.00	40,000,000.00	0.00	413,319,351.00	0.00	0.00	0.00	2,513,238,335.00
0214	PROCURADURÍA GENERAL DE LA REPUBLICA	2,182,020,169.00	368,092,714.00	396,851,235.00	12,000,000.00	0.00	114,377,719.00	0.00	0.00	0.00	3,073,341,837.00
0215	MINISTERIO DE LA MUJER	261,347,249.00	95,897,313.00	62,837,253.00	65,950,407.00	0.00	11,300,000.00	0.00	0.00	0.00	497,332,222.00
0216	MINISTERIO DE CULTURA	540,176,933.00	457,146,806.00	98,550,000.00	575,740,965.00	11,556,154.00	30,955,827.00	0.00	0.00	0.00	1,714,126,685.00
0217	MINISTERIO DE LA JUVENTUD	144,893,692.00	54,715,707.00	16,989,215.00	104,293,781.00	0.00	6,500,000.00	0.00	0.00	0.00	327,392,395.00
0218	MINISTERIO DE MEDIO AMBIENTE Y RECURSOS NATURALES	741,533,559.00	227,672,843.00	72,297,713.00	1,497,377,211.00	1,247,771,154.00	176,445,835.00	0.00	0.00	0.00	3,963,098,315.00
0219	MINISTERIO DE EDUCACION SUPERIOR CIENCIA Y TECNOLOGIA	386,452,359.00	124,490,000.00	27,310,000.00	9,665,446,053.00	100,000,000.00	121,642,913.00	0.00	0.00	0.00	10,425,341,325.00
0220	MINISTERIO DE ECONOMIA, PLANIFICACION Y DESARROLLO	1,150,177,383.00	994,590,165.00	63,202,525.00	505,534,161.00	456,797,977.00	285,697,688.00	0.00	0.00	0.00	3,455,999,899.00
0221	MINISTERIO DE ADMINISTRACION PUBLICA	233,759,502.00	75,016,337.00	26,983,663.00	89,536,000.00	11,500,000.00	2,390,000.00	0.00	0.00	0.00	439,185,502.00
0301	PODER JUDICIAL	3,120,202,583.00	574,252,880.00	318,704,335.00	363,523,039.00	0.00	120,519,991.00	0.00	0.00	0.00	4,497,202,828.00
0401	JUNTA CENTRAL ELECTORAL	1,673,567,515.00	565,911,180.00	258,563,394.00	873,128,872.00	0.00	84,767,499.00	0.00	0.00	0.00	3,455,938,460.00
0402	CÁMARA DE CUENTAS	312,313,186.00	108,761,088.00	86,922,055.00	3,100,000.00	0.00	5,151,758.00	0.00	0.00	0.00	516,248,087.00
0403	TRIBUNAL CONSTITUCIONAL	337,460,000.00	114,735,000.00	67,855,000.00	3,300,000.00	0.00	26,650,000.00	0.00	0.00	0.00	550,000,000.00
0404	DEFENSOR DEL PUEBLO	28,500,000.00	15,000,000.00	0.00	0.00	0.00	6,500,000.00	0.00	0.00	0.00	50,000,000.00
0405	TRIBUNAL SUPERIOR ELECTORAL ( TSE)	106,906,283.00	31,713,891.00	24,800,670.00	3,176,290.00	0.00	33,402,864.00	0.00	0.00	0.00	199,999,998.00
0998	ADMINISTRACION DE DEUDA PUBLICA Y ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,119,060,000.00	64,202,720,000.00	139,321,780,000.00
0999	ADMINISTRACION DE OBLIGACIONES DEL TESORO NACIONAL	0.00	8,700,000.00	0.00	44,944,879,514.00	10,701,900,000.00	0.00	0.00	0.00	0.00	55,655,479,514.00

### Clasificacion Del Gasto Por Instituciones , Segun Objetos

#### ADMINISTRACION CENTRAL

Capítulo	Servicios Personales (1)	Servicios no Personales (2)	Materiales y Suministros (3)	Transferencias Corrientes (4)	Transferencias de Capital (5)	Activos no Financieros (6)	Activos Financieros (7)	Pasivos Financieros (8)	Gastos Financieros (9)	Total
<b>Total General</b>	<b>100,347,900,391.00</b>	<b>23,078,932,267.00</b>	<b>22,060,702,769.00</b>	<b>150,482,524,970.00</b>	<b>29,519,057,748.00</b>	<b>65,035,455,448.00</b>	<b>1,000,000,000.00</b>	<b>75,119,060,000.00</b>	<b>64,202,720,000.00</b>	<b>530,846,353,593.00</b>

**Parametros del Reporte:**

Parametros Reporte:

Tipo Presupuesto : 1-FORMULACION

Ámbito : N-ORGANO RECTOR

SubCapítulo : No Informado

Sección Institucional : 11111-ADMINISTRACION CENTRAL

Libre :

Version : 0000-00-01-01-

Tipo de Reporte : pdf-Archivo PDF Acrobat

null : Monto Agregado

Preconfiguración : -

Periodo : 2013

Título Reporte : Clasificacion Del Gasto Por Instituciones , Segun Objetos

Clasificador : dr.gov.sigef.formulacionpresupuesto.formulacion.gasto.programatica.actividadobra.LookupVOFpFormulacionActividadObra-Actividad/Obra - Formulacion

Capítulo : No Informado

: -

Nombre :

Reportes Anteriores : -

Seccion Institucional : 11111 ADMINISTRACION CENTRAL

Ámbito : 03 ORGANO RECTOR

Tipo Presupuesto : 01 FORMULACION

Version Gasto : 01

## Proyecto Por Cuenta Economica

Grupo Función.Función	GASTOS CORRIENTES					GASTOS DE CAPITAL			APLICACIONES FINANCIERAS				Total General
	Gastos Consumos	Intereses	Prestaciones Sociales	Transferencias Corrientes	SubTotal	Inversion Real Directa	Transferencia de Capital	Subtotal	Activos Financieros	Pasivos Financieros	Otras Aplicaciones Financieras	Subtotal	
<b>Total General</b>	<b>142,023,205,386.00</b>	<b>64,202,720,000.00</b>	<b>21,991,776,404.00</b>	<b>128,490,748,566.00</b>	<b>356,708,450,356.00</b>	<b>68,499,785,489.00</b>	<b>29,519,057,748.00</b>	<b>98,018,843,237.00</b>	<b>1,000,000,000.00</b>	<b>68,507,060,000.00</b>	<b>6,612,000,000.00</b>	<b>76,119,060,000.00</b>	<b>530,846,353,593.00</b>
01 SERVICIOS GENERALES	50,799,001,751.00	0.00	2,500,000.00	9,750,271,928.00	60,551,773,679.00	5,588,035,767.00	58,980,537.00	5,647,016,304.00	0.00	0.00	0.00	0.00	66,198,789,983.00
111 ADMINISTRACIÓN GENERAL	21,237,484,611.00	0.00	2,500,000.00	7,799,095,229.00	29,039,079,840.00	4,882,855,903.00	58,980,537.00	4,941,836,440.00	0.00	0.00	0.00	0.00	33,980,916,280.00
112 JUSTICIA Y ORDEN PÚBLICO	14,107,986,909.00	0.00	0.00	1,556,254,054.00	15,664,240,963.00	530,230,020.00	0.00	530,230,020.00	0.00	0.00	0.00	0.00	16,194,470,983.00
113 DEFENSA NACIONAL	9,538,688,584.00	0.00	0.00	341,320,138.00	9,880,008,722.00	66,913,969.00	0.00	66,913,969.00	0.00	0.00	0.00	0.00	9,946,922,691.00
114 RELACIONES INTERNACIONALES	5,914,841,647.00	0.00	0.00	53,602,507.00	5,968,444,154.00	108,035,875.00	0.00	108,035,875.00	0.00	0.00	0.00	0.00	6,076,480,029.00
02 SERVICIOS SOCIALES	77,927,129,941.00	0.00	21,989,276,404.00	75,920,037,438.00	175,836,443,783.00	42,723,419,378.00	15,455,152,233.00	58,178,571,611.00	0.00	0.00	0.00	0.00	234,015,015,394.00
221 EDUCACIÓN	44,522,653,029.00	0.00	0.00	27,025,518,382.00	71,548,171,411.00	36,861,040,323.00	111,500,000.00	36,972,540,323.00	0.00	0.00	0.00	0.00	108,520,711,734.00
222 DEPORTES, REC., CUL. Y REL.	2,561,470,631.00	0.00	0.00	1,524,728,554.00	4,086,199,185.00	533,077,365.00	37,725,434.00	570,802,799.00	0.00	0.00	0.00	0.00	4,657,001,984.00
223 SALUD	25,131,768,129.00	0.00	0.00	12,420,136,158.00	37,551,904,287.00	3,546,394,546.00	601,920,776.00	4,148,315,322.00	0.00	0.00	0.00	0.00	41,700,219,609.00
224 ASISTENCIA SOCIAL	5,481,613,494.00	0.00	0.00	17,176,100,609.00	22,657,714,103.00	1,149,802,500.00	0.00	1,149,802,500.00	0.00	0.00	0.00	0.00	23,807,516,603.00
226 VIVIENDA	0.00	0.00	0.00	177,505,452.00	177,505,452.00	138,791,183.00	1,250,000,001.00	1,388,791,184.00	0.00	0.00	0.00	0.00	1,566,296,636.00
227 AGUA POTABLE Y ALCANT.	0.00	0.00	0.00	3,485,704,111.00	3,485,704,111.00	355,151,242.00	6,922,432,509.00	7,277,583,751.00	0.00	0.00	0.00	0.00	10,763,287,862.00
228 SERVICIOS MUNICIPALES	0.00	0.00	0.00	9,911,575,874.00	9,911,575,874.00	75,555,609.00	6,531,573,513.00	6,607,129,122.00	0.00	0.00	0.00	0.00	16,518,704,996.00
230 SEGURIDAD SOCIAL	229,624,658.00	0.00	21,989,276,404.00	4,198,768,298.00	26,417,669,360.00	3,672,717.00	0.00	3,672,717.00	0.00	0.00	0.00	0.00	26,421,342,077.00
231 URBANISMO	0.00	0.00	0.00	0.00	0.00	59,933,893.00	0.00	59,933,893.00	0.00	0.00	0.00	0.00	59,933,893.00
03 SERVICIOS ECONÓMICOS	12,308,593,085.00	0.00	0.00	42,764,996,400.00	55,073,589,485.00	19,798,826,492.00	14,004,924,978.00	33,803,751,470.00	1,000,000,000.00	0.00	0.00	1,000,000,000.00	89,877,340,955.00
331 AGROPECUARIO Y PESCA	3,765,199,776.00	0.00	0.00	4,308,374,013.00	8,073,573,789.00	659,285,828.00	1,942,537,095.00	2,601,822,923.00	1,000,000,000.00	0.00	0.00	1,000,000,000.00	11,675,396,712.00
332 RIEGO	0.00	0.00	0.00	1,239,316,398.00	1,239,316,398.00	0.00	1,221,601,874.00	1,221,601,874.00	0.00	0.00	0.00	0.00	2,460,918,272.00
333 INDUSTRIA Y COMERCIO	947,188,838.00	0.00	0.00	1,396,594,800.00	2,343,783,638.00	518,919,848.00	102,689,565.00	621,609,413.00	0.00	0.00	0.00	0.00	2,965,393,051.00
334 MINERÍA	65,152,133.00	0.00	0.00	0.00	65,152,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,152,133.00
335 TRANSPORTE	4,937,177,013.00	0.00	0.00	1,393,474,387.00	6,330,651,400.00	18,007,856,838.00	0.00	18,007,856,838.00	0.00	0.00	0.00	0.00	24,338,508,238.00
337 COMUNICACIONES	0.00	0.00	0.00	544,592,188.00	544,592,188.00	0.00	36,196,444.00	36,196,444.00	0.00	0.00	0.00	0.00	580,788,632.00
339 ENERGÍA	0.00	0.00	0.00	33,368,000,000.00	33,368,000,000.00	90,293,185.00	10,401,900,000.00	10,492,193,185.00	0.00	0.00	0.00	0.00	43,860,193,185.00
341 TURISMO	2,059,918,984.00	0.00	0.00	40,000,000.00	2,099,918,984.00	413,319,351.00	0.00	413,319,351.00	0.00	0.00	0.00	0.00	2,513,238,335.00
342 TRABAJO	533,956,341.00	0.00	0.00	1,581,600.00	535,537,941.00	109,151,442.00	0.00	109,151,442.00	0.00	0.00	0.00	0.00	644,689,383.00
343 BANCA Y SEGUROS	0.00	0.00	0.00	473,063,014.00	473,063,014.00	0.00	300,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00	773,063,014.00
04 INTERESES DE LA DEUDA PÚBLICA	0.00	64,202,720,000.00	0.00	0.00	64,202,720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,202,720,000.00
442 INTER. Y COM. DE LA DEUDA. PÚB.	0.00	64,202,720,000.00	0.00	0.00	64,202,720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,202,720,000.00
05 PROTECCIÓN DEL MEDIO AMB.	988,480,609.00	0.00	0.00	55,442,800.00	1,043,923,409.00	389,503,852.00	0.00	389,503,852.00	0.00	0.00	0.00	0.00	1,433,427,261.00
551 PROT. DEL AIRE, AGUA Y SUELO	901,482,139.00	0.00	0.00	55,442,800.00	956,924,939.00	265,453,914.00	0.00	265,453,914.00	0.00	0.00	0.00	0.00	1,222,378,853.00
552 PROT. DE LA BIODIVERSIDAD	86,998,470.00	0.00	0.00	0.00	86,998,470.00	124,049,938.00	0.00	124,049,938.00	0.00	0.00	0.00	0.00	211,048,408.00
09 AMORTIZACION DE DEUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,507,060,000.00	6,612,000,000.00	75,119,060,000.00	75,119,060,000.00
999 AMORTIZACION DE DEUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,507,060,000.00	68,507,060,000.00	75,119,060,000.00	75,119,060,000.00

Grupo Función.Función	GASTOS CORRIENTES					GASTOS DE CAPITAL			APLICACIONES FINANCIERAS				Total General
	Gastos Consumos	Intereses	Prestaciones Sociales	Transferencias Corrientes	SubTotal	Inversion Real Directa	Transferencia de Capital	Subtotal	Activos Financieros	Pasivos Financieros	Otras Aplicaciones Financieras	Subtotal	
<b>Total General</b>	142,023,205,386.00	64,202,720,000.00	21,991,776,404.00	128,490,748,566.00	356,708,450,356.00	68,499,785,489.00	29,519,057,748.00	98,018,843,237.00	1,000,000,000.00	68,507,060,000.00	6,612,000,000.00	76,119,060,000.00	530,846,353,593.00

Parametros Reporte:

Tipo Presupuesto : 1-FORMULACION

Ámbito : 1-ORGANO RECTOR

SubCapí-tulo : No Informado

Sección Institucional : 11111-ADMINISTRACION CENTRAL

Libre :

Version : 0000-00-01-01-

Tipo de Reporte : pdf-Archivo PDF Acrobat

null : Monto Agregado

Preconfiguración : -

Perí-odo : 2013

Título Reporte : Proyecto Por Cuenta Economica

Clasificador : dr.gov.sigef.formulacionpresupuesto.formulacion.gasto.programatica.actividadobra.LookupVOFpFormulacionActividadObra-Actividad/Obra - Formulacion

Capí-tulo : No Informado

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Nombre :

Reportes Anteriores : -

Seccion Institucional : 11111 ADMINISTRACION CENTRAL

Ambito : 03 ORGANO RECTOR

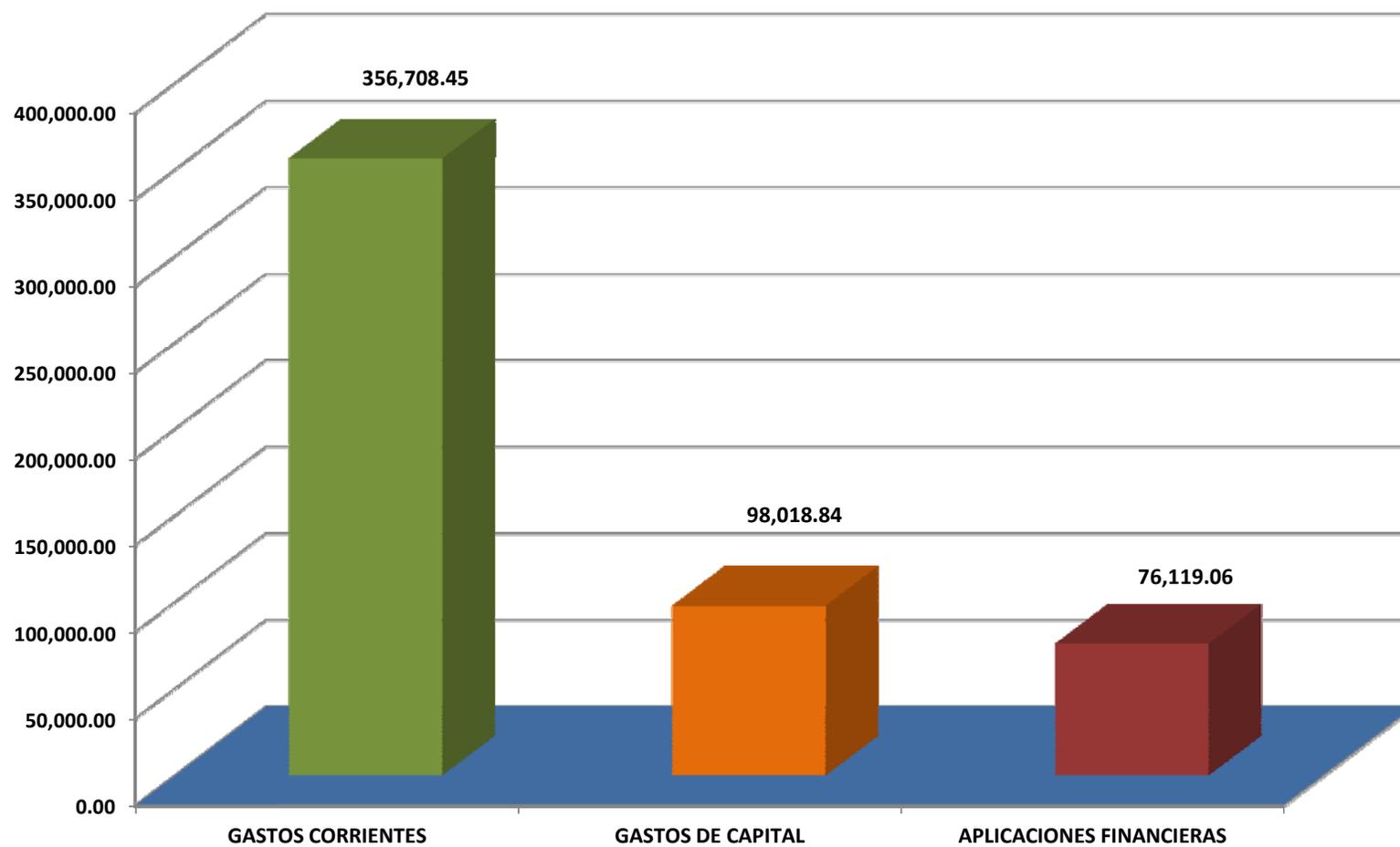
Tipo Presupuesto : 01 FORMULACION

# GRAFICOS SOBRE LOS GASTOS



## COMPOSICION ECONOMICA DE LOS GASTOS - PERIODO 2013 -

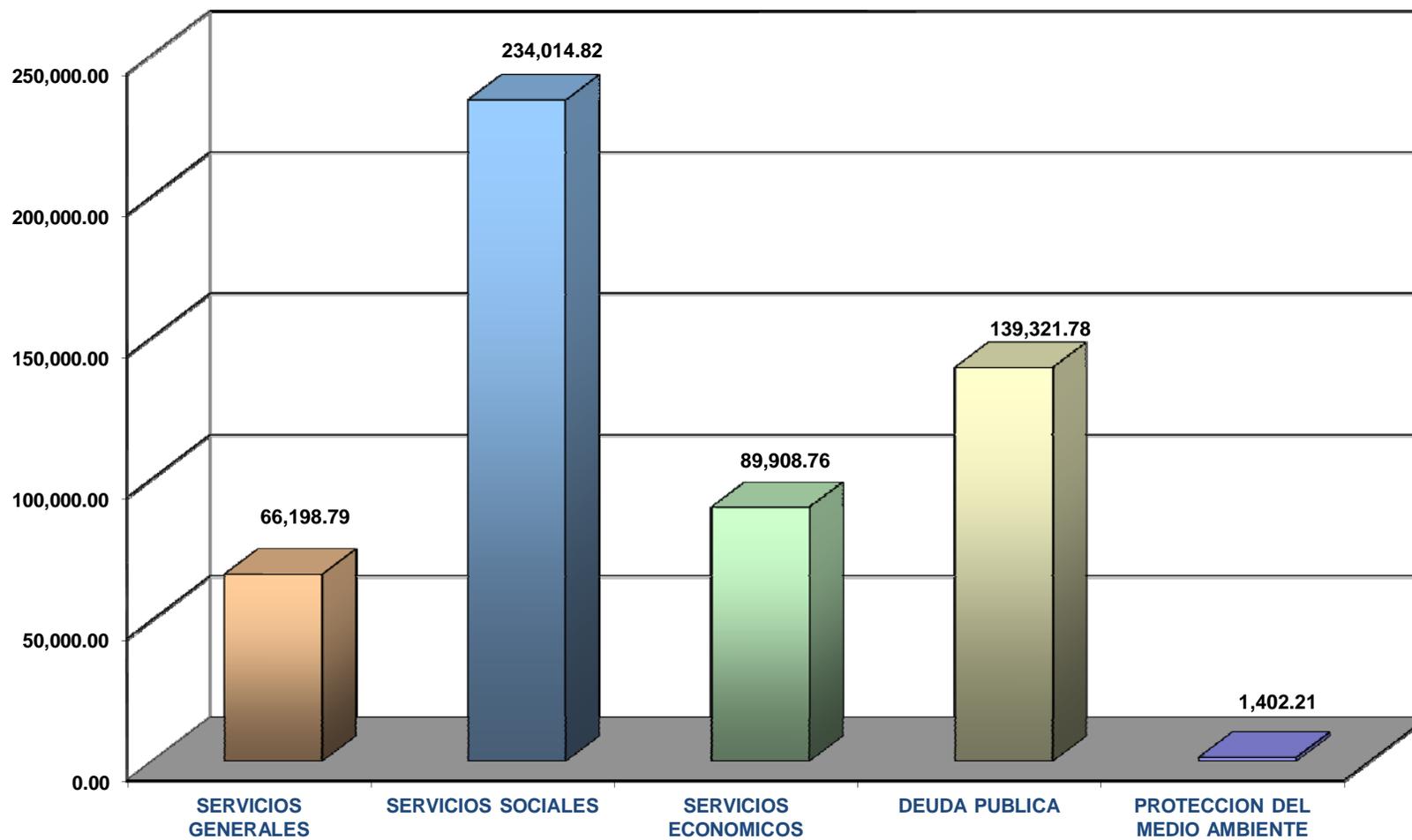
(EN MILLONES DE RD\$)



## DISTRIBUCION DEL GASTO PRESUPUESTADO POR TIPO DE SERVICIO

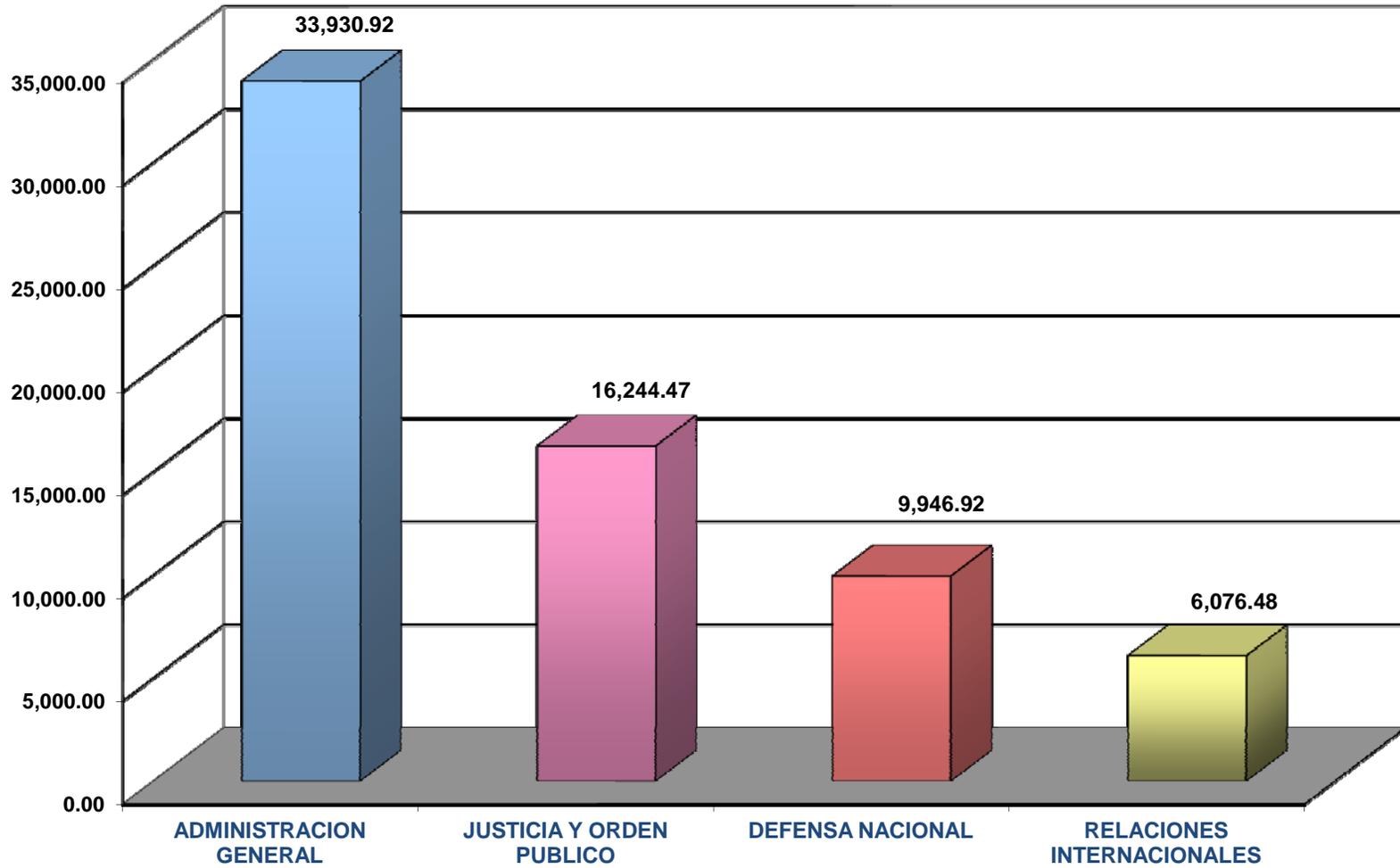
- PERIODO 2013 -

(EN MILLONES DE RD\$)



## COMPOSICION DEL GASTO EN SERVICIOS GENERALES - PERIODO 2013 -

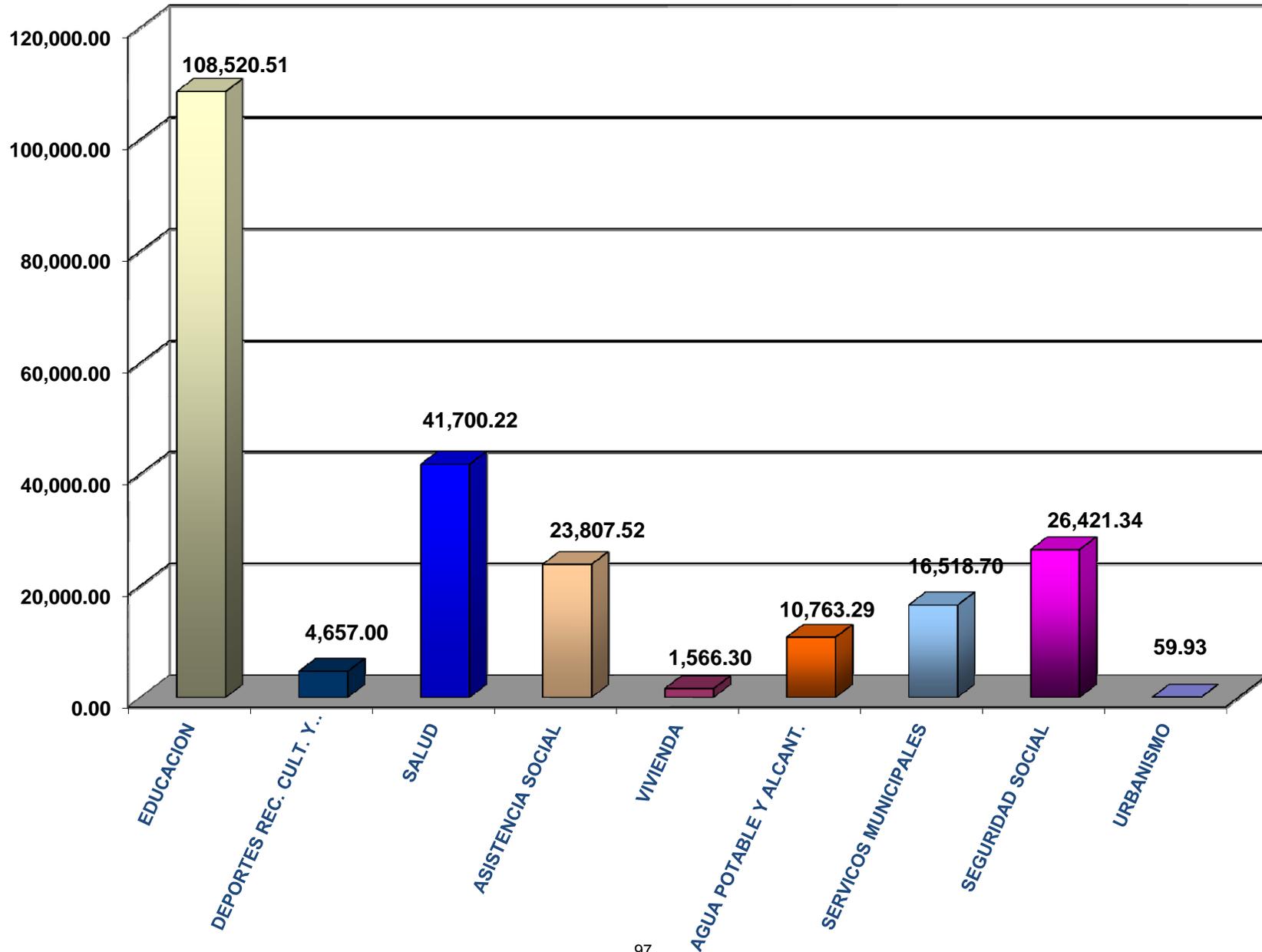
( EN MILLONES DE RD\$ )



# COMPOSICION DEL GASTO PRESUPUESTADO EN SERVICIOS SOCIALES

- PERIODO 2013 -

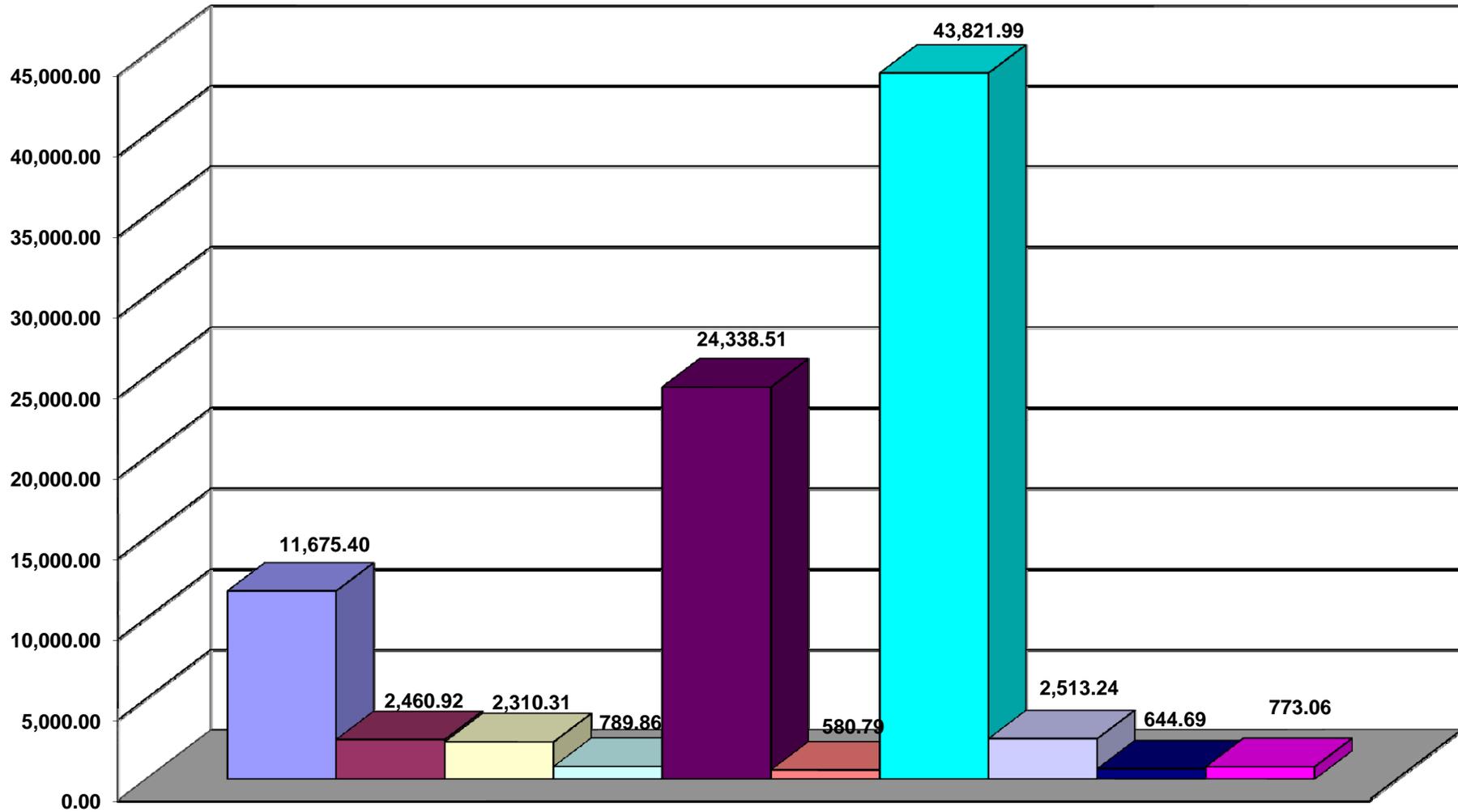
(EN MILLONES DE RD\$)



# COMPOSICION DEL GASTO PRESUPUESTADO EN SERVICIOS ECONOMICOS

- PERIODO 2013 -

(EN MILLONES DE RD\$)



■ AGROPECUARIO Y PESCA ■ RIEGO ■ INDUSTRIA Y COMERCIO ■ MINERIA ■ TRANSPORTE ■ COMUNICACIONES ■ ENERGIA ■ TURISMO ■ TRABAJO ■ BANCA Y SEGUROS

TRANSFERENCIAS A INSTITUCIONES  
POR FUENTES DE FINANCIAMIENTO  
2013



Transferencias A Instituciones, Segun Fuente De Financiamiento

Capitulo.SubCapitulo.Entidad Receptora	CORRIENTES					CAPITAL					Total General
	Fondo General	Destino Especifico	Credito Interno	Recursos Externos	SubTotal Corrientes	Fondo General	Destino Especifico	Credito Interno	Recursos Externos	SubTotal Capital	
<b>Total General</b>	<b>105,041,545,550.00</b>	<b>11,980,979,420.00</b>	<b>0.00</b>	<b>33,460,000,000.00</b>	<b>150,482,524,970.00</b>	<b>10,526,818,133.00</b>	<b>6,074,775,536.00</b>	<b>20,054,700.00</b>	<b>12,897,409,379.00</b>	<b>29,519,057,748.00</b>	<b>180,001,582,718.00</b>
0101 CONGRESO NACIONAL	734,482,000.00	0.00	0.00	0.00	734,482,000.00	0.00	0.00	0.00	0.00	0.00	734,482,000.00
01 CAMARA DE SENADORES	308,152,000.00	0.00	0.00	0.00	308,152,000.00	0.00	0.00	0.00	0.00	0.00	308,152,000.00
0000 NO APLICA	294,152,000.00	0.00	0.00	0.00	294,152,000.00	0.00	0.00	0.00	0.00	0.00	294,152,000.00
9998 ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE ASISTENCIA SOCIAL	14,000,000.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	14,000,000.00
02 CÁMARA DE DIPUTADOS	426,330,000.00	0.00	0.00	0.00	426,330,000.00	0.00	0.00	0.00	0.00	0.00	426,330,000.00
0000 NO APLICA	408,330,000.00	0.00	0.00	0.00	408,330,000.00	0.00	0.00	0.00	0.00	0.00	408,330,000.00
9998 ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE ASISTENCIA SOCIAL	18,000,000.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	18,000,000.00
0201 PRESIDENCIA DE LA REPUBLICA	17,879,898,524.00	17,925,048.00	0.00	80,000,000.00	17,977,823,572.00	36,196,444.00	0.00	0.00	0.00	36,196,444.00	18,014,020,016.00
01 PRESIDENCIA DE LA REPUBLICA	3,902,158,156.00	17,925,048.00	0.00	80,000,000.00	4,000,083,204.00	36,196,444.00	0.00	0.00	0.00	36,196,444.00	4,036,279,648.00
0000 NO APLICA	163,285,200.00	0.00	0.00	0.00	163,285,200.00	0.00	0.00	0.00	0.00	0.00	163,285,200.00
2001 CENTRO VACACIONAL INFANTIL DE JARABACOA	28,327,177.00	0.00	0.00	0.00	28,327,177.00	0.00	0.00	0.00	0.00	0.00	28,327,177.00
2049 OFICINA DE COORDINACIÓN PRESIDENCIAL	8,665,212.00	0.00	0.00	0.00	8,665,212.00	0.00	0.00	0.00	0.00	0.00	8,665,212.00
2051 OFICINA PRESIDENCIAL DE APOYO A INICIATIVAS DEMOCRATICAS	1,476,923.00	0.00	0.00	0.00	1,476,923.00	0.00	0.00	0.00	0.00	0.00	1,476,923.00
2052 COMISIÓN REFORMA EMPRESA PÚBLICA	38,134,222.00	0.00	0.00	0.00	38,134,222.00	0.00	0.00	0.00	0.00	0.00	38,134,222.00
2054 CONSEJO NACIONAL DE DROGAS	78,320,660.00	0.00	0.00	0.00	78,320,660.00	0.00	0.00	0.00	0.00	0.00	78,320,660.00
2055 DIRECCIÓN NACIONAL DE CONTROL DE DROGAS	550,242,372.00	0.00	0.00	0.00	550,242,372.00	0.00	0.00	0.00	0.00	0.00	550,242,372.00
2056 DIRECCIÓN NACIONAL DE INVESTIGACIONES	480,985,023.00	0.00	0.00	0.00	480,985,023.00	0.00	0.00	0.00	0.00	0.00	480,985,023.00
2058 BATALLÓN DE LA GUARDIA PRESIDENCIAL	79,411,462.00	0.00	0.00	0.00	79,411,462.00	0.00	0.00	0.00	0.00	0.00	79,411,462.00
2059 CUERPO DE AYUDANTES MILITARES	133,767,990.00	0.00	0.00	0.00	133,767,990.00	0.00	0.00	0.00	0.00	0.00	133,767,990.00
2063 COMISIÓN PERMANENTE DE EFEMÉRIDES PATRIA	44,831,615.00	0.00	0.00	0.00	44,831,615.00	0.00	0.00	0.00	0.00	0.00	44,831,615.00
2065 DESPACHO DE LA PRIMERA DAMA	595,725,919.00	0.00	0.00	80,000,000.00	675,725,919.00	0.00	0.00	0.00	0.00	0.00	675,725,919.00
2072 COMISIÓN NACIONAL DE EMERGENCIAS	35,383,732.00	0.00	0.00	0.00	35,383,732.00	0.00	0.00	0.00	0.00	0.00	35,383,732.00
2073 COMITÉ NACIONAL CONTRA EL LAVADO DE ACTIVOS	18,815,812.00	0.00	0.00	0.00	18,815,812.00	0.00	0.00	0.00	0.00	0.00	18,815,812.00
2093 OFICINA PRESIDENCIAL DE TECNOLOGIAS DE INFORMACION Y COMUNICACION	165,313,402.00	0.00	0.00	0.00	165,313,402.00	36,196,444.00	0.00	0.00	0.00	36,196,444.00	201,509,846.00
2094 OFICINA DE CUSTODIA Y ADM. DE LOS BIENES INCAUTADOS Y DECOMISADOS	87,625,136.00	0.00	0.00	0.00	87,625,136.00	0.00	0.00	0.00	0.00	0.00	87,625,136.00
2126 COMISION NACIONAL DE ETICA Y COMBATE A LA CORRUPCION	32,866,856.00	0.00	0.00	0.00	32,866,856.00	0.00	0.00	0.00	0.00	0.00	32,866,856.00
2127 COOMISION PRESIDENCIAL DE POLITICA FARMACEUTICA NAC.	10,971,232.00	0.00	0.00	0.00	10,971,232.00	0.00	0.00	0.00	0.00	0.00	10,971,232.00
2221 CENTRO DE OPERACIONES DE EMERGENCIA (COE)	22,000,000.00	0.00	0.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	22,000,000.00
2222 CONSEJO NAC. PARA LAS COMUNIDADES DOMINICANAS EN EL EXTERIOR (CONDEX)	26,073,392.00	0.00	0.00	0.00	26,073,392.00	0.00	0.00	0.00	0.00	0.00	26,073,392.00
2232 AUTORIDAD NACIONAL DE ASUNTOS MARITIMOS (ANAMAR)	41,660,000.00	0.00	0.00	0.00	41,660,000.00	0.00	0.00	0.00	0.00	0.00	41,660,000.00
2234 DIRECCION DE FOMENTO Y DESARROLLO DE LA ARTESANIA NACIONAL (FODEARTE)	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00
5109 DEFENSA CIVIL	70,886,972.00	0.00	0.00	0.00	70,886,972.00	0.00	0.00	0.00	0.00	0.00	70,886,972.00
5151 CONSEJO NACIONAL PARA LA NIÑEZ Y LA ADOLESCENCIA	759,369,838.00	17,925,048.00	0.00	0.00	777,294,886.00	0.00	0.00	0.00	0.00	0.00	777,294,886.00
6103 CORPORACION ESTATAL DE RADIO Y TELEVISION ( CERTV)	105,441,009.00	0.00	0.00	0.00	105,441,009.00	0.00	0.00	0.00	0.00	0.00	105,441,009.00
9991 ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE SALUD	11,000,000.00	0.00	0.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00	11,000,000.00
9992 ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE EDUCACIÓN	18,874,900.00	0.00	0.00	0.00	18,874,900.00	0.00	0.00	0.00	0.00	0.00	18,874,900.00
9994 ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE CULTURA	78,820,504.00	0.00	0.00	0.00	78,820,504.00	0.00	0.00	0.00	0.00	0.00	78,820,504.00
9995 ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE MEDIO AMBIENTE	1,080,000.00	0.00	0.00	0.00	1,080,000.00	0.00	0.00	0.00	0.00	0.00	1,080,000.00
9997 ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE AGRICULTURA	3,416,678.00	0.00	0.00	0.00	3,416,678.00	0.00	0.00	0.00	0.00	0.00	3,416,678.00
9998 ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE ASISTENCIA SOCIAL	184,024,918.00	0.00	0.00	0.00	184,024,918.00	0.00	0.00	0.00	0.00	0.00	184,024,918.00
9999 ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE JUSTICIA	360,000.00	0.00	0.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	360,000.00
02 GABINETE DE LA POLITICA SOCIAL	13,973,192,510.00	0.00	0.00	0.00	13,973,192,510.00	0.00	0.00	0.00	0.00	0.00	13,973,192,510.00
0000 NO APLICA	23,489,150.00	0.00	0.00	0.00	23,489,150.00	0.00	0.00	0.00	0.00	0.00	23,489,150.00
2220 CENTRO TECNOLOGICOS COMUNITARIOS	127,860,000.00	0.00	0.00	0.00	127,860,000.00	0.00	0.00	0.00	0.00	0.00	127,860,000.00
2252 PROGRAMA PROGRESANDO CON SOLIDARIDAD	260,691,360.00	0.00	0.00	0.00	260,691,360.00	0.00	0.00	0.00	0.00	0.00	260,691,360.00
4005 INCENTIVO A LA ASISTENCIA ESCOLAR (ILAE)	1,067,580,000.00	0.00	0.00	0.00	1,067,580,000.00	0.00	0.00	0.00	0.00	0.00	1,067,580,000.00
4167 TRANSFERENCIAS CONDICIONADAS (COMER ES PRIMERO)	6,616,000,000.00	0.00	0.00	0.00	6,616,000,000.00	0.00	0.00	0.00	0.00	0.00	6,616,000,000.00
4174 AYUDA A ENVEJECIENTES	400,000,000.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	400,000,000.00
4176 SUBSIDIO G L P TRANSPORTE	683,830,000.00	0.00	0.00	0.00	683,830,000.00	0.00	0.00	0.00	0.00	0.00	683,830,000.00

Transferencias A Instituciones, Segun Fuente De Financiamiento

Capitulo.SubCapitulo.Entidad Receptora	CORRIENTES					CAPITAL					Total General
	Fondo General	Destino Especifico	Credito Interno	Recursos Externos	SubTotal Corrientes	Fondo General	Destino Especifico	Credito Interno	Recursos Externos	SubTotal Capital	
<b>Total General</b>	<b>105,041,545,550.00</b>	<b>11,980,979,420.00</b>	<b>0.00</b>	<b>33,460,000,000.00</b>	<b>150,482,524,970.00</b>	<b>10,526,818,133.00</b>	<b>6,074,775,536.00</b>	<b>20,054,700.00</b>	<b>12,897,409,379.00</b>	<b>29,519,057,748.00</b>	<b>180,001,582,718.00</b>
0201 PRESIDENCIA DE LA REPUBLICA	17,879,898,524.00	17,925,048.00	0.00	80,000,000.00	17,977,823,572.00	36,196,444.00	0.00	0.00	0.00	36,196,444.00	18,014,020,016.00
02 GABINETE DE LA POLITICA SOCIAL	13,973,192,510.00	0.00	0.00	0.00	13,973,192,510.00	0.00	0.00	0.00	0.00	0.00	13,973,192,510.00
4177 SUBSIDIO G L P HOGARES	2,339,280,000.00	0.00	0.00	0.00	2,339,280,000.00	0.00	0.00	0.00	0.00	0.00	2,339,280,000.00
4180 INCENTIVO A LA EDUCACION SUPERIOR	145,200,000.00	0.00	0.00	0.00	145,200,000.00	0.00	0.00	0.00	0.00	0.00	145,200,000.00
4186 PROGRAMADA DE INCENTIVO A LA POLICIA PREVENTIVA	172,620,000.00	0.00	0.00	0.00	172,620,000.00	0.00	0.00	0.00	0.00	0.00	172,620,000.00
4187 INCENTIVO ALISTADO MARINA DE GUERRA (IAMG)	46,800,000.00	0.00	0.00	0.00	46,800,000.00	0.00	0.00	0.00	0.00	0.00	46,800,000.00
4188 SUBSIDIO BONO LUZ	2,089,842,000.00	0.00	0.00	0.00	2,089,842,000.00	0.00	0.00	0.00	0.00	0.00	2,089,842,000.00
04 CONTRALORIA GENERAL DE LA REPUBLICA	4,547,858.00	0.00	0.00	0.00	4,547,858.00	0.00	0.00	0.00	0.00	0.00	4,547,858.00
0000 NO APLICA	4,547,858.00	0.00	0.00	0.00	4,547,858.00	0.00	0.00	0.00	0.00	0.00	4,547,858.00
0202 MINISTERIO DE INTERIOR Y POLICIA	2,859,730,168.00	9,911,475,874.00	0.00	0.00	12,771,206,042.00	0.00	6,074,775,536.00	0.00	0.00	6,074,775,536.00	18,845,981,578.00
01 MINISTERIO DE INTERIOR Y POLICIA	250,929,831.00	9,911,475,874.00	0.00	0.00	10,162,405,705.00	0.00	6,074,775,536.00	0.00	0.00	6,074,775,536.00	16,237,181,241.00
0000 NO APLICA	31,444,652.00	0.00	0.00	0.00	31,444,652.00	0.00	0.00	0.00	0.00	0.00	31,444,652.00
2031 CUERPOS DE BOMBEROS DEL INTERIOR	21,580,748.00	0.00	0.00	0.00	21,580,748.00	0.00	0.00	0.00	0.00	0.00	21,580,748.00
2088 CUERPO DE BOMBEROS, STO. DGO., D. N.	52,266,848.00	0.00	0.00	0.00	52,266,848.00	0.00	0.00	0.00	0.00	0.00	52,266,848.00
2089 CUERPO DE BOMBEROS STO. DGO. OESTE	17,900,503.00	0.00	0.00	0.00	17,900,503.00	0.00	0.00	0.00	0.00	0.00	17,900,503.00
2090 CUERPO DE BOMBEROS STO. DGO. NORTE	14,720,810.00	0.00	0.00	0.00	14,720,810.00	0.00	0.00	0.00	0.00	0.00	14,720,810.00
2091 CUERPO DE BOMBEROS STO. DGO. ESTE	27,209,755.00	0.00	0.00	0.00	27,209,755.00	0.00	0.00	0.00	0.00	0.00	27,209,755.00
2092 CUERPO DE BOMBEROS DE BOCA CHICA	13,956,773.00	0.00	0.00	0.00	13,956,773.00	0.00	0.00	0.00	0.00	0.00	13,956,773.00
2172 CUERPO DE BOMBEROS DE LO ALCARRIZO	11,936,726.00	0.00	0.00	0.00	11,936,726.00	0.00	0.00	0.00	0.00	0.00	11,936,726.00
2173 CUERPO DE BOMBEROS DE PEDRO BRAND	11,095,704.00	0.00	0.00	0.00	11,095,704.00	0.00	0.00	0.00	0.00	0.00	11,095,704.00
2174 CUERPO DE BOMBEROS DE SAN LUIS	7,229,207.00	0.00	0.00	0.00	7,229,207.00	0.00	0.00	0.00	0.00	0.00	7,229,207.00
2177 CUERPO DE BOMBEROS DE GUERRA	8,488,105.00	0.00	0.00	0.00	8,488,105.00	0.00	0.00	0.00	0.00	0.00	8,488,105.00
2231 CUERPO DE BOMBEROS DISTRITO MUNICIPAL LA VICTORIA	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00
2245 CUERPO DE BOMBERO DISTRITO MUNICIPAL LA CALETA	6,100,000.00	0.00	0.00	0.00	6,100,000.00	0.00	0.00	0.00	0.00	0.00	6,100,000.00
2246 CUERPO DE BOMBERO D. M. PALMAREJO VILLA LINDA	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00
2254 CUERPO DE BOMBERO DE MONTE PLATA	9,500,000.00	0.00	0.00	0.00	9,500,000.00	0.00	0.00	0.00	0.00	0.00	9,500,000.00
2255 CUERPO DE BOMBERO DE GUAYACANES	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
2256 CUERPO DE BOMBERO DE PANTOJA	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00
7199 AYUNTAMIENTOS	0.00	9,911,475,874.00	0.00	0.00	9,911,475,874.00	0.00	6,074,775,536.00	0.00	0.00	6,074,775,536.00	15,986,251,410.00
02 POLICIA NACIONAL	2,608,800,337.00	0.00	0.00	0.00	2,608,800,337.00	0.00	0.00	0.00	0.00	0.00	2,608,800,337.00
0000 NO APLICA	2,608,800,337.00	0.00	0.00	0.00	2,608,800,337.00	0.00	0.00	0.00	0.00	0.00	2,608,800,337.00
0203 MINISTERIO DE LAS FUERZAS ARMADAS	4,350,297,718.00	0.00	0.00	0.00	4,350,297,718.00	0.00	0.00	0.00	0.00	0.00	4,350,297,718.00
01 MINISTERIO DE LAS FUERZAS ARMADAS	4,244,316,200.00	0.00	0.00	0.00	4,244,316,200.00	0.00	0.00	0.00	0.00	0.00	4,244,316,200.00
0000 NO APLICA	4,117,388,815.00	0.00	0.00	0.00	4,117,388,815.00	0.00	0.00	0.00	0.00	0.00	4,117,388,815.00
2080 DIRECCIÓN GRAL. DE ALBERGUES Y RES. P/LA REED. CIUDADANA DE NIÑOS, NIÑ	5,539,450.00	0.00	0.00	0.00	5,539,450.00	0.00	0.00	0.00	0.00	0.00	5,539,450.00
2087 PLAN DE AYUDAS CONTINUAS ZONAS FRONTERIZAS	35,674,481.00	0.00	0.00	0.00	35,674,481.00	0.00	0.00	0.00	0.00	0.00	35,674,481.00
2107 CUERPO ESPECIALIZADO EN SEGURIDAD AEROPORTUARIA	56,815,811.00	0.00	0.00	0.00	56,815,811.00	0.00	0.00	0.00	0.00	0.00	56,815,811.00
2130 INSTITUTO ESPECIALIZADO DE ESTUDIOS SUPERIORES DE LAS FUERZAS ARMADAS	27,708,493.00	0.00	0.00	0.00	27,708,493.00	0.00	0.00	0.00	0.00	0.00	27,708,493.00
4012 HERMANDAD DE PENSINADOS DE LA FUERZAS ARMADAS	1,189,150.00	0.00	0.00	0.00	1,189,150.00	0.00	0.00	0.00	0.00	0.00	1,189,150.00
02 EJERCITO NACIONAL	1,216,024.00	0.00	0.00	0.00	1,216,024.00	0.00	0.00	0.00	0.00	0.00	1,216,024.00
0000 NO APLICA	1,216,024.00	0.00	0.00	0.00	1,216,024.00	0.00	0.00	0.00	0.00	0.00	1,216,024.00
03 MARINA DE GUERRA	21,627,802.00	0.00	0.00	0.00	21,627,802.00	0.00	0.00	0.00	0.00	0.00	21,627,802.00
0000 NO APLICA	21,627,802.00	0.00	0.00	0.00	21,627,802.00	0.00	0.00	0.00	0.00	0.00	21,627,802.00
04 FUERZA AEREA DOMINICANA	83,137,692.00	0.00	0.00	0.00	83,137,692.00	0.00	0.00	0.00	0.00	0.00	83,137,692.00
0000 NO APLICA	83,137,692.00	0.00	0.00	0.00	83,137,692.00	0.00	0.00	0.00	0.00	0.00	83,137,692.00
0204 MINISTERIO DE RELACIONES EXTERIORES	55,259,726.00	0.00	0.00	0.00	55,259,726.00	0.00	0.00	0.00	0.00	0.00	55,259,726.00
01 MINISTERIO DE RELACIONES EXTERIORES	55,259,726.00	0.00	0.00	0.00	55,259,726.00	0.00	0.00	0.00	0.00	0.00	55,259,726.00
0000 NO APLICA	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
2170 COMISION NACIONAL DE NEGOCIACIONES COMERCIALES (CNNC)	31,154,572.00	0.00	0.00	0.00	31,154,572.00	0.00	0.00	0.00	0.00	0.00	31,154,572.00

Transferencias A Instituciones, Segun Fuente De Financiamiento

Capitulo.SubCapitulo.Entidad Receptora	CORRIENTES					CAPITAL					Total General
	Fondo General	Destino Especifico	Credito Interno	Recursos Externos	SubTotal Corrientes	Fondo General	Destino Especifico	Credito Interno	Recursos Externos	SubTotal Capital	
<b>Total General</b>	<b>105,041,545,550.00</b>	<b>11,980,979,420.00</b>	<b>0.00</b>	<b>33,460,000,000.00</b>	<b>150,482,524,970.00</b>	<b>10,526,818,133.00</b>	<b>6,074,775,536.00</b>	<b>20,054,700.00</b>	<b>12,897,409,379.00</b>	<b>29,519,057,748.00</b>	<b>180,001,582,718.00</b>
0204	MINISTERIO DE RELACIONES EXTERIORES	55,259,726.00	0.00	0.00	0.00	55,259,726.00	0.00	0.00	0.00	0.00	55,259,726.00
01	MINISTERIO DE RELACIONES EXTERIORES	55,259,726.00	0.00	0.00	0.00	55,259,726.00	0.00	0.00	0.00	0.00	55,259,726.00
2178	CONSEJO NACIONAL DE FRONTERAS	20,105,154.00	0.00	0.00	0.00	20,105,154.00	0.00	0.00	0.00	0.00	20,105,154.00
0205	MINISTERIO DE HACIENDA	6,120,872,980.00	828,308,604.00	0.00	0.00	6,949,181,584.00	0.00	0.00	58,980,537.00	58,980,537.00	7,008,162,121.00
01	MINISTERIO DE HACIENDA	6,120,872,980.00	828,308,604.00	0.00	0.00	6,949,181,584.00	0.00	0.00	58,980,537.00	58,980,537.00	7,008,162,121.00
0000	NO APLICA	304,370,611.00	0.00	0.00	0.00	304,370,611.00	0.00	0.00	0.00	0.00	304,370,611.00
5005	CAJA DE AHORROS PARA OBREROS Y MONTE DE PIEDAD	28,326,996.00	0.00	0.00	0.00	28,326,996.00	0.00	0.00	0.00	0.00	28,326,996.00
5127	SUPERINTENDENCIA DE SEGUROS	423,360,000.00	0.00	0.00	0.00	423,360,000.00	0.00	0.00	0.00	0.00	423,360,000.00
5145	SUPERINTENDENCIA DE VALORES	49,703,014.00	0.00	0.00	0.00	49,703,014.00	0.00	0.00	0.00	0.00	49,703,014.00
5158	DIRECCION GENERAL DE ADUANAS	2,172,314,632.00	0.00	0.00	0.00	2,172,314,632.00	0.00	0.00	0.00	0.00	2,172,314,632.00
5159	DIRECCION GENERAL DE IMPUESTOS INTERNOS	2,882,797,727.00	828,308,604.00	0.00	0.00	3,711,106,331.00	0.00	0.00	58,980,537.00	58,980,537.00	3,770,086,868.00
6118	LOTERIA NACIONAL	260,000,000.00	0.00	0.00	0.00	260,000,000.00	0.00	0.00	0.00	0.00	260,000,000.00
0206	MINISTERIO DE EDUCACIÓN	20,415,609,450.00	0.00	0.00	0.00	20,415,609,450.00	0.00	0.00	0.00	0.00	20,415,609,450.00
01	MINISTERIO DE EDUCACION	20,415,609,450.00	0.00	0.00	0.00	20,415,609,450.00	0.00	0.00	0.00	0.00	20,415,609,450.00
0000	NO APLICA	4,993,216,786.00	0.00	0.00	0.00	4,993,216,786.00	0.00	0.00	0.00	0.00	4,993,216,786.00
2033	SEGURO MÉDICO DE LOS MAESTROS	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00
2034	INSTITUTO NACIONAL DE EDUCACIÓN FÍSICA	175,000,000.00	0.00	0.00	0.00	175,000,000.00	0.00	0.00	0.00	0.00	175,000,000.00
2047	POLITÉCNICO EDUCATIVO	300,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00
2062	CENTRO INFANTIL HAINAMOSA	28,600,000.00	0.00	0.00	0.00	28,600,000.00	0.00	0.00	0.00	0.00	28,600,000.00
2071	INSTITUTO NACIONAL DE FORMACIÓN Y CAPACITACIÓN MAGISTERIAL	900,883,454.00	0.00	0.00	0.00	900,883,454.00	0.00	0.00	0.00	0.00	900,883,454.00
2085	INSTITUTO NACIONAL DE BIENESTAR MAGISTERIAL (INABIMA)	45,000,000.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00
2102	INSTITUTO SALOME UREÑA	599,873,220.00	0.00	0.00	0.00	599,873,220.00	0.00	0.00	0.00	0.00	599,873,220.00
2128	INSTITUTO PANAMERICANO DE GEOGRAFIA E HISTORIA	7,377,504.00	0.00	0.00	0.00	7,377,504.00	0.00	0.00	0.00	0.00	7,377,504.00
2182	INSTITUTO POLITECNICO DE DAJABON	53,441,712.00	0.00	0.00	0.00	53,441,712.00	0.00	0.00	0.00	0.00	53,441,712.00
2247	JUNTAS DISTRIALES DE EDUCACION	500,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00
2248	JUNTAS REGIONALES DE EDUCACION	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00
2249	JUNTAS DE CENTROS EDUCATIVOS	4,290,707,620.00	0.00	0.00	0.00	4,290,707,620.00	0.00	0.00	0.00	0.00	4,290,707,620.00
2260	CENTROS COMUN .Y ESTANCIAS INF. DE DES. INTEGRAL P/L ATENC.PRIMERA INF.	888,194,117.00	0.00	0.00	0.00	888,194,117.00	0.00	0.00	0.00	0.00	888,194,117.00
4007	PROGRAMA DE REDUCCION DE LA REPITENCIA	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00
4181	INSTITUTO DOM. DE EVALUACION E INVEST. DE LA CALIDAD EDUCATIVA (IDEICE)	47,098,285.00	0.00	0.00	0.00	47,098,285.00	0.00	0.00	0.00	0.00	47,098,285.00
5170	INSTITUTO NACIONAL DE BIENESTAR ESTUDIANTIL	6,856,216,752.00	0.00	0.00	0.00	6,856,216,752.00	0.00	0.00	0.00	0.00	6,856,216,752.00
9992	ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE EDUCACIÓN	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00
0207	MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL	19,211,825,530.00	0.00	0.00	0.00	19,211,825,530.00	1,432,864,979.00	0.00	6,091,488,306.00	7,524,353,285.00	26,736,178,815.00
01	MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL	19,211,825,530.00	0.00	0.00	0.00	19,211,825,530.00	1,432,864,979.00	0.00	6,091,488,306.00	7,524,353,285.00	26,736,178,815.00
0000	NO APLICA	127,604,941.00	0.00	0.00	0.00	127,604,941.00	0.00	0.00	0.00	0.00	127,604,941.00
2038	HOSPITAL SALVADOR B. GOUTIER	639,287.00	0.00	0.00	0.00	639,287.00	0.00	0.00	0.00	0.00	639,287.00
2040	INSTITUTO DOMINICANO DE ALIMENTACIÓN Y NUTRICIÓN	161,724.00	0.00	0.00	0.00	161,724.00	0.00	0.00	0.00	0.00	161,724.00
2042	CENTRO NACIONAL DE INVESTIGACIÓN EN SALUD MATERNO INFANTIL (CENIS)	275,240.00	0.00	0.00	0.00	275,240.00	0.00	0.00	0.00	0.00	275,240.00
2043	HOGARES ESCUELAS Y ANCIANOS	26,310,841.00	0.00	0.00	0.00	26,310,841.00	0.00	0.00	0.00	0.00	26,310,841.00
2045	INSTITUTO PREPARATORIA DE MENORES	24,986,724.00	0.00	0.00	0.00	24,986,724.00	0.00	0.00	0.00	0.00	24,986,724.00
2064	PROGRAMA DE MEDICAMENTOS ESENCIALES	3,143,113,939.00	0.00	0.00	0.00	3,143,113,939.00	0.00	0.00	0.00	0.00	3,143,113,939.00
2075	PATRONATO DEL HOSPITAL GENERAL MATERNO INFANTIL (PLAZA DE LA SALUD)	317,453,169.00	0.00	0.00	0.00	317,453,169.00	0.00	0.00	0.00	0.00	317,453,169.00
2076	PATRONATO DE LOS CENTRO DE DIAGNÓSTICOS Y MEDICINA AVANZADA	133,579,813.00	0.00	0.00	0.00	133,579,813.00	600,000,000.00	0.00	0.00	600,000,000.00	733,579,813.00
2077	PATRONATO HOSPITAL GENERAL DR. MARCELINO VELEZ ( HERRERA)	424,867,792.00	0.00	0.00	0.00	424,867,792.00	0.00	0.00	0.00	0.00	424,867,792.00
2086	APOYO TEC. CENTRO DE EDUCACION DOMINICO-JAPONES	65,954,632.00	0.00	0.00	0.00	65,954,632.00	0.00	0.00	0.00	0.00	65,954,632.00
2095	CONSEJO NACIONAL DE BIOETICA EN SALUD	4,855,680.00	0.00	0.00	0.00	4,855,680.00	0.00	0.00	0.00	0.00	4,855,680.00
2104	COMISON EJECUTIVA PARA LA REFORMA DEL SECTOR SALUD (CERSS)	79,276,624.00	0.00	0.00	0.00	79,276,624.00	0.00	0.00	0.00	0.00	79,276,624.00
2213	INSTITUTO NAC. DE COORDINACION DE TRASPLANTE(INCORT)	21,668,477.00	0.00	0.00	0.00	21,668,477.00	0.00	0.00	0.00	0.00	21,668,477.00
2214	HOSPITAL DR. VINICIO CALVENTI	297,971,271.00	0.00	0.00	0.00	297,971,271.00	0.00	0.00	0.00	0.00	297,971,271.00

Transferencias A Instituciones, Segun Fuente De Financiamiento

Capitulo.SubCapitulo.Entidad Receptora	CORRIENTES					CAPITAL					Total General
	Fondo General	Destino Especifico	Credito Interno	Recursos Externos	SubTotal Corrientes	Fondo General	Destino Especifico	Credito Interno	Recursos Externos	SubTotal Capital	
<b>Total General</b>	<b>105,041,545,550.00</b>	<b>11,980,979,420.00</b>	<b>0.00</b>	<b>33,460,000,000.00</b>	<b>150,482,524,970.00</b>	<b>10,526,818,133.00</b>	<b>6,074,775,536.00</b>	<b>20,054,700.00</b>	<b>12,897,409,379.00</b>	<b>29,519,057,748.00</b>	<b>180,001,582,718.00</b>
0207	MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL										
01	MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL										
2215	HOSPITAL TRAUMATOLOGICO PROF. JUAN BOSCH										
2216	CENTRO CARDIONEURO OFTALMOLOGICO Y TRASPLANTE (CECANOT)										
2227	HOSPITAL DOCTOR NEY ARIAS LORA										
2253	HOSPITAL DE MATERNIDAD DR. REYNALDO ALMANZAR										
2257	HOSPITAL PEDIATRICO DR. HUGO MENDOZA										
2258	HOSPITAL GENERAL DR. NELSON ASTACIO										
2259	HOSPITAL NUEVO ONCOLOGICO										
5103	CONSEJO NACIONAL DE POBLACIÓN Y FAMILIA										
5108	CRUZ ROJA DOMINICANA										
5128	UNIVERSIDAD AUTÓNOMA DE SANTO DOMINGO										
5201	INSTITUTO DOMINICANO DE SEGUROS SOCIALES										
5207	CONSEJO NACIONAL DE SEGURIDAD SOCIAL										
6102	CORPORACIÓN DEL ACUEDUCTO Y ALCANTARILLADO DE SANTO DOMINGO										
6104	CORPORACIÓN DE ACUEDUCTO Y ALCANTARILLADO DE SANTIAGO										
6107	CORPORACIÓN DE ACUEDUCTO Y ALCANTARILLADO DE MOCA										
6108	CORPORACIÓN DE ACUEDUCTO Y ALCANTARILLADO DE LA ROMANA										
6109	CORPORACIÓN DE ACUEDUCTO Y ALCANTARILLADO DE PUERTO PLATA										
6112	INSTITUTO NACIONAL DE AGUAS POTABLES Y ALCANTARILLADOS										
6121	CORPORACION DE ACUEDUCTO Y ALCANTARILLADO DE BOCA CHICA										
6125	CORPORACION DE ACUEDUCTO Y ALCANTARILLADO DE LA VEGA										
9991	ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE SALUD										
0208	MINISTERIO DE DEPORTES, EDUCACION FISICA Y RECREACION										
01	MINISTERIO DE DEPORTES, EDUCACION FISICA Y RECREACION										
0000	NO APLICA										
2111	COMISION HIPICA NACIONAL										
9993	ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE DEPORTE										
0209	MINISTERIO DE TRABAJO										
01	MINISTERIO DE TRABAJO										
0000	NO APLICA										
4001	CAJA DE PENSIONES Y JUBILACIONES PARA CHOFERES, SANTO DOMINGO										
5152	CONSEJO NACIONAL DE ESTANCIAS INFANTILES										
5155	INSTITUTO DE FORMACION TECNICO PROFESIONAL (INFOTEP )										
5207	CONSEJO NACIONAL DE SEGURIDAD SOCIAL										
9998	ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE ASISTENCIA SOCIAL										
0210	MINISTERIO DE AGRICULTURA										
01	MINISTERIO DE AGRICULTURA										
0000	NO APLICA										
2003	CONSEJO NACIONAL PARA LA REGLAMENTACIÓN Y FOMENTO DE LA INDUSTRIA LECH										
2027	CONSEJO NACIONAL DE INVESTIGACIÓN AGROPECUARIA Y FORESTAL										
2028	CONSEJO NACIONAL DE PRODUCCIÓN PECUARIA										
2116	CONSEJO NACIONAL DE AGRICULTURA										
2129	COMISION SECTORIAL PARA LA REF. Y MODERNIZACION DEL SECTOR AGROP.										
2131	UNIDAD EJECUTORA DE PIGNORACIONES										
2171	OFICINA DE TRATADOS COMERCIALES AGRICOLAS (OTCA)										
2211	CENTRO AGRONOMICO TROPICAL DE INVESTIGACION Y ENS. (CATIE)										
5001	BANCO AGRICOLA DE LA REPUBLICA DOMINICANA										
5111	INSTITUTO AGRARIO DOMINICANO										

Transferencias A Instituciones, Segun Fuente De Financiamiento

Capitulo.SubCapitulo.Entidad Receptora		CORRIENTES					CAPITAL					Total General
		Fondo General	Destino Especifico	Credito Interno	Recursos Externos	SubTotal Corrientes	Fondo General	Destino Especifico	Credito Interno	Recursos Externos	SubTotal Capital	
<b>Total General</b>		<b>105,041,545,550.00</b>	<b>11,980,979,420.00</b>	<b>0.00</b>	<b>33,460,000,000.00</b>	<b>150,482,524,970.00</b>	<b>10,526,818,133.00</b>	<b>6,074,775,536.00</b>	<b>20,054,700.00</b>	<b>12,897,409,379.00</b>	<b>29,519,057,748.00</b>	<b>180,001,582,718.00</b>
0210	MINISTERIO DE AGRICULTURA	3,905,909,821.00	399,047,514.00	0.00	0.00	4,304,957,335.00	1,068,651,725.00	0.00	0.00	873,885,370.00	1,942,537,095.00	6,247,494,430.00
01	MINISTERIO DE AGRICULTURA	3,905,909,821.00	399,047,514.00	0.00	0.00	4,304,957,335.00	1,068,651,725.00	0.00	0.00	873,885,370.00	1,942,537,095.00	6,247,494,430.00
5112	INSTITUTO AZUCARERO DOMINICANO	39,557,401.00	0.00	0.00	0.00	39,557,401.00	0.00	0.00	0.00	0.00	0.00	39,557,401.00
5132	INSTITUTO DOMINICANO DE INVESTIGACIONES AGROPECUARIAS Y FORESTALES	212,818,372.00	0.00	0.00	0.00	212,818,372.00	13,392,066.00	0.00	0.00	12,480,000.00	25,872,066.00	238,690,438.00
5136	CONSEJO DOMINICANO DEL CAFÉ	163,761,031.00	0.00	0.00	0.00	163,761,031.00	0.00	0.00	0.00	0.00	0.00	163,761,031.00
5140	INSTITUTO NACIONAL DEL TABACO	0.00	279,047,514.00	0.00	0.00	279,047,514.00	0.00	0.00	0.00	0.00	0.00	279,047,514.00
5143	INSTITUTO DE DESARROLLO Y CRÉDITO COOPERATIVO	171,456,366.00	0.00	0.00	0.00	171,456,366.00	1,895,105.00	0.00	0.00	0.00	1,895,105.00	173,351,471.00
5144	FONDO ESPECIAL PARA EL DESARROLLO AGROPECUARIO	200,000,000.00	0.00	0.00	0.00	200,000,000.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	1,200,000,000.00
5147	INSTITUTO NACIONAL DE LA UVA	16,399,548.00	0.00	0.00	0.00	16,399,548.00	0.00	0.00	0.00	0.00	0.00	16,399,548.00
5163	CONSEJO DOMINICANO DE PESCA Y ACUICULTURA	56,061,574.00	0.00	0.00	0.00	56,061,574.00	0.00	0.00	0.00	0.00	0.00	56,061,574.00
6110	CONSEJO ESTATAL DEL AZUCAR	126,255,895.00	0.00	0.00	0.00	126,255,895.00	0.00	0.00	0.00	0.00	0.00	126,255,895.00
6111	INSTITUTO DE ESTABILIZACIÓN DE PRECIOS	390,807,937.00	0.00	0.00	0.00	390,807,937.00	0.00	0.00	0.00	0.00	0.00	390,807,937.00
6120	PROYECTO LA CRUZ DE MANZANILLO	69,912,896.00	0.00	0.00	0.00	69,912,896.00	0.00	0.00	0.00	0.00	0.00	69,912,896.00
9992	ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE EDUCACIÓN	36,000,000.00	0.00	0.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00	0.00	36,000,000.00
9997	ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE AGRICULTURA	61,066,000.00	0.00	0.00	0.00	61,066,000.00	3,364,554.00	0.00	0.00	61,405,370.00	64,769,924.00	125,835,924.00
0211	MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES	1,875,039,300.00	0.00	0.00	0.00	1,875,039,300.00	369,999,995.00	0.00	0.00	880,000,006.00	1,250,000,001.00	3,125,039,301.00
01	MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES	1,875,039,300.00	0.00	0.00	0.00	1,875,039,300.00	369,999,995.00	0.00	0.00	880,000,006.00	1,250,000,001.00	3,125,039,301.00
2100	OF. NAC. DE EVAL. SISMICA Y VUL. DE INFRA. Y EDIFICACIONES (ONESVIE)	33,117,500.00	0.00	0.00	0.00	33,117,500.00	0.00	0.00	0.00	0.00	0.00	33,117,500.00
2218	CONSEJO DE ADMINISTRACION Y REGULACION DE TAXIS (CART)	1,335,542.00	0.00	0.00	0.00	1,335,542.00	0.00	0.00	0.00	0.00	0.00	1,335,542.00
2244	FONDO DE DESARROLLO DEL TRANSPORTE-FONDET-	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00
4173	CONSEJO INTERINTITUCIONAL PARA COORDINACION VIVIENDAS (CIVIVIENDAS)	1,766,206.00	0.00	0.00	0.00	1,766,206.00	0.00	0.00	0.00	0.00	0.00	1,766,206.00
4190	SUBSIDIO POR PEAJE SOMBRA (CARRETERA STO. DGO. - SAMANA)	1,339,243,029.00	0.00	0.00	0.00	1,339,243,029.00	0.00	0.00	0.00	0.00	0.00	1,339,243,029.00
5162	INSTITUTO DOMINICANO DE AVIACION CIVIL	90,612,033.00	0.00	0.00	0.00	90,612,033.00	0.00	0.00	0.00	0.00	0.00	90,612,033.00
5202	INSTITUTO DE AUXILIOS Y VIVIENDAS	175,739,246.00	0.00	0.00	0.00	175,739,246.00	0.00	0.00	0.00	0.00	0.00	175,739,246.00
6115	INSTITUTO POSTAL DOMINICANO	183,225,744.00	0.00	0.00	0.00	183,225,744.00	0.00	0.00	0.00	0.00	0.00	183,225,744.00
6119	INSTITUTO NACIONAL DE LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	369,999,995.00	0.00	0.00	880,000,006.00	1,250,000,001.00	1,250,000,001.00
0212	MINISTERIO DE INDUSTRIA Y COMERCIO	1,296,794,800.00	0.00	0.00	100,000,000.00	1,396,794,800.00	35,261,579.00	0.00	20,054,700.00	47,373,286.00	102,689,565.00	1,499,484,365.00
01	MINISTERIO DE INDUSTRIA Y COMERCIO	1,296,794,800.00	0.00	0.00	100,000,000.00	1,396,794,800.00	35,261,579.00	0.00	20,054,700.00	47,373,286.00	102,689,565.00	1,499,484,365.00
0000	NO APLICA	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00
5006	CENTRO DE DESARROLLO Y COMPETITIVIDAD INDUSTRIAL (PROINDUSTRIA)	43,391,871.00	0.00	0.00	0.00	43,391,871.00	30,082,051.00	0.00	20,054,700.00	0.00	50,136,751.00	93,528,622.00
5007	CONSEJO NAC. PROMOCION Y APOYO A LA MICRO, PEQ. Y MEDIANA EMPRESA-PROMIPYME	669,757,746.00	0.00	0.00	100,000,000.00	769,757,746.00	0.00	0.00	0.00	0.00	0.00	769,757,746.00
5102	CENTRO DE EXPORTACIONES E INVERSIONES DE LA REP. DOM.	139,395,840.00	0.00	0.00	0.00	139,395,840.00	0.00	0.00	0.00	0.00	0.00	139,395,840.00
5135	OFICINA NACIONAL DE PROPIEDAD INDUSTRIAL	30,005,943.00	0.00	0.00	0.00	30,005,943.00	0.00	0.00	0.00	0.00	0.00	30,005,943.00
5150	CONSEJO NACIONAL DE ZONAS FRANCAS	30,820,148.00	0.00	0.00	0.00	30,820,148.00	5,179,528.00	0.00	0.00	0.00	5,179,528.00	35,999,676.00
5161	INSTITUTO DE PROTECCION DE LOS DERECHOS AL CONSUMIDOR	137,503,134.00	0.00	0.00	0.00	137,503,134.00	0.00	0.00	0.00	0.00	0.00	137,503,134.00
5165	COMISION REGULADORA DE PRACTICAS DESLEALES	36,876,262.00	0.00	0.00	0.00	36,876,262.00	0.00	0.00	0.00	0.00	0.00	36,876,262.00
5166	COMISION NACIONAL DE DEFENSA DE LA COMPETENCIA	96,614,656.00	0.00	0.00	0.00	96,614,656.00	0.00	0.00	0.00	47,373,286.00	47,373,286.00	143,987,942.00
5171	INSTITUTO DOMINICANO PARA LA CALIDAD (INDOCAL)	90,000,000.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00	90,000,000.00
5172	ORGANISMO DOMINICANO DE ACREDITACION (ODAC)	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00
9987	ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE IND. Y COM.	2,229,200.00	0.00	0.00	0.00	2,229,200.00	0.00	0.00	0.00	0.00	0.00	2,229,200.00
0213	MINISTERIO DE TURISMO	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00
01	MINISTERIO DE TURISMO	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00
2235	CONSEJO DE DESARROLLO ECOTURISTICO PROVINCIA HATO MAYOR	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
2237	CONSEJO DE DESARROLLO ECOTURISTICO PROVINCIA MONSEÑOR NOUEL	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
2238	CONSEJO DE DESARROLLO ECOTURISTICO PROVINCIA BARAHONA	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
2239	CONSEJO DE DESARROLLO ECOTURISTICO PROVINCIA EL SEIBO	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
2240	CONSEJO DE DESARROLLO ECOTURISTICO PROVINCIA ELIAS PIÑA	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
2241	CONSEJO DE DESARROLLO ECOTURISTICO PROVINCIA SAN JOSE DE OCOA	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00

Transferencias A Instituciones, Segun Fuente De Financiamiento

Capitulo.SubCapitulo.Entidad Receptora	CORRIENTES					CAPITAL					Total General
	Fondo General	Destino Especifico	Credito Interno	Recursos Externos	SubTotal Corrientes	Fondo General	Destino Especifico	Credito Interno	Recursos Externos	SubTotal Capital	
<b>Total General</b>	<b>105,041,545,550.00</b>	<b>11,980,979,420.00</b>	<b>0.00</b>	<b>33,460,000,000.00</b>	<b>150,482,524,970.00</b>	<b>10,526,818,133.00</b>	<b>6,074,775,536.00</b>	<b>20,054,700.00</b>	<b>12,897,409,379.00</b>	<b>29,519,057,748.00</b>	<b>180,001,582,718.00</b>
0213 MINISTERIO DE TURISMO	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00
01 MINISTERIO DE TURISMO	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00
2242 CONSEJO DE DESARROLLO ECOTURISTICO PROVINCIA SAN JUAN	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
2243 CONSEJO DE DESARROLLO ECOTURISTICO PROVINCIA JUAN SANCHEZ RAMIREZ	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
0214 PROCURADURÍA GENERAL DE LA REPUBLICA	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00
01 PROCURADURIA GENERAL DE LA REPUBLICA	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00
0000 NO APLICA	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00
0215 MINISTERIO DE LA MUJER	63,862,500.00	2,087,907.00	0.00	0.00	65,950,407.00	0.00	0.00	0.00	0.00	0.00	65,950,407.00
01 MINISTERIO DE LA MUJER	63,862,500.00	2,087,907.00	0.00	0.00	65,950,407.00	0.00	0.00	0.00	0.00	0.00	65,950,407.00
0000 NO APLICA	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
2079 CONSEJO DE DIRECCIÓN DE CASAS DE ACOGIDAS O REFUGIOS	31,545,500.00	2,087,907.00	0.00	0.00	33,633,407.00	0.00	0.00	0.00	0.00	0.00	33,633,407.00
9998 ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE ASISTENCIA SOCIAL	31,317,000.00	0.00	0.00	0.00	31,317,000.00	0.00	0.00	0.00	0.00	0.00	31,317,000.00
0216 MINISTERIO DE CULTURA	575,740,965.00	0.00	0.00	0.00	575,740,965.00	11,556,154.00	0.00	0.00	0.00	11,556,154.00	587,297,119.00
01 MINISTERIO DE CULTURA	575,740,965.00	0.00	0.00	0.00	575,740,965.00	11,556,154.00	0.00	0.00	0.00	11,556,154.00	587,297,119.00
0000 NO APLICA	14,150,000.00	0.00	0.00	0.00	14,150,000.00	0.00	0.00	0.00	0.00	0.00	14,150,000.00
2225 BANDAS DE MUSICA EN EL AREA DE CULTURA	21,417,766.00	0.00	0.00	0.00	21,417,766.00	0.00	0.00	0.00	0.00	0.00	21,417,766.00
2226 DIRECCIONES PROVINCIALES EN EL AREA DE CULTURA	74,164,005.00	0.00	0.00	0.00	74,164,005.00	0.00	0.00	0.00	0.00	0.00	74,164,005.00
2229 BIBLIOTECA NACIONAL PEDRO HENRIQUEZ UREÑA	120,000,000.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	120,000,000.00
2250 ORQUESTA SINFONICA NACIONAL	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00
5137 INSTITUTO DUARTIANO	11,769,023.00	0.00	0.00	0.00	11,769,023.00	0.00	0.00	0.00	0.00	0.00	11,769,023.00
5168 ARCHIVO GENERAL DE LA NACION	170,847,321.00	0.00	0.00	0.00	170,847,321.00	11,556,154.00	0.00	0.00	0.00	11,556,154.00	182,403,475.00
5169 DIRECCION GENERAL DE CINE (DGCINE)	125,000,000.00	0.00	0.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00	0.00	125,000,000.00
9994 ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE CULTURA	18,392,850.00	0.00	0.00	0.00	18,392,850.00	0.00	0.00	0.00	0.00	0.00	18,392,850.00
0217 MINISTERIO DE LA JUVENTUD	104,293,781.00	0.00	0.00	0.00	104,293,781.00	0.00	0.00	0.00	0.00	0.00	104,293,781.00
01 MINISTERIO DE LA JUVENTUD	104,293,781.00	0.00	0.00	0.00	104,293,781.00	0.00	0.00	0.00	0.00	0.00	104,293,781.00
0000 NO APLICA	81,507,781.00	0.00	0.00	0.00	81,507,781.00	0.00	0.00	0.00	0.00	0.00	81,507,781.00
9998 ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE ASISTENCIA SOCIAL	22,786,000.00	0.00	0.00	0.00	22,786,000.00	0.00	0.00	0.00	0.00	0.00	22,786,000.00
0218 MINISTERIO DE MEDIO AMBIENTE Y RECURSOS NATURALES	1,497,377,211.00	0.00	0.00	0.00	1,497,377,211.00	106,169,280.00	0.00	0.00	1,141,601,874.00	1,247,771,154.00	2,745,148,365.00
01 MINISTERIO DE MEDIO AMBIENTE Y REC. NAT.	1,497,377,211.00	0.00	0.00	0.00	1,497,377,211.00	106,169,280.00	0.00	0.00	1,141,601,874.00	1,247,771,154.00	2,745,148,365.00
0000 NO APLICA	2,221,990.00	0.00	0.00	0.00	2,221,990.00	0.00	0.00	0.00	0.00	0.00	2,221,990.00
2006 PARQUE NACIONAL MIRADOR NORTE	24,715,717.00	0.00	0.00	0.00	24,715,717.00	0.00	0.00	0.00	0.00	0.00	24,715,717.00
2228 FONDO NACIONAL DE MEDIO AMBIENTE Y RECURSOS NATURALES	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00
5118 INSTITUTO NACIONAL DE RECURSOS HIDRAULICOS (INDRHI)	1,239,316,398.00	0.00	0.00	0.00	1,239,316,398.00	80,000,000.00	0.00	0.00	1,141,601,874.00	1,221,601,874.00	2,460,918,272.00
5120 JARDÍN BOTÁNICO	60,297,326.00	0.00	0.00	0.00	60,297,326.00	6,084,906.00	0.00	0.00	6,084,906.00	66,382,232.00	
5130 PARQUE ZOOLOGICO NACIONAL	54,850,910.00	0.00	0.00	0.00	54,850,910.00	9,317,014.00	0.00	0.00	9,317,014.00	64,167,924.00	
5133 MUSEO DE HISTORIA NATURAL	26,675,280.00	0.00	0.00	0.00	26,675,280.00	1,450,346.00	0.00	0.00	1,450,346.00	28,125,626.00	
5134 ACUARIO NACIONAL	34,936,790.00	0.00	0.00	0.00	34,936,790.00	9,317,014.00	0.00	0.00	9,317,014.00	44,253,804.00	
9995 ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE MEDIO AMBIENTE	42,362,800.00	0.00	0.00	0.00	42,362,800.00	0.00	0.00	0.00	0.00	0.00	42,362,800.00
0219 MINISTERIO DE EDUCACION SUPERIOR CIENCIA Y TECNOLOGIA	9,665,446,053.00	0.00	0.00	0.00	9,665,446,053.00	100,000,000.00	0.00	0.00	100,000,000.00	9,765,446,053.00	
01 MINISTERIO DE EDUCACION SUPERIOR CIENCIA Y TECNOLOGIA	9,665,446,053.00	0.00	0.00	0.00	9,665,446,053.00	100,000,000.00	0.00	0.00	100,000,000.00	9,765,446,053.00	
0000 NO APLICA	1,546,380,000.00	0.00	0.00	0.00	1,546,380,000.00	0.00	0.00	0.00	0.00	0.00	1,546,380,000.00
2030 INSTITUTO POLITÉCNICO OSCUS SAN VALERO	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
2074 PATRONATO DE APOYO AL CENTRO REGIONAL UASD DE H.M.	17,121,610.00	0.00	0.00	0.00	17,121,610.00	0.00	0.00	0.00	0.00	0.00	17,121,610.00
2082 INSTITUTO TECNOLÓGICO DE LAS AMÉRICAS	196,010,646.00	0.00	0.00	0.00	196,010,646.00	0.00	0.00	0.00	0.00	0.00	196,010,646.00
2181 INSTITUTO POLITECNICO DE SAN CRISTOBAL	110,604,211.00	0.00	0.00	0.00	110,604,211.00	0.00	0.00	0.00	0.00	0.00	110,604,211.00
2230 INVESTIGACION FOMENTO Y DES. DE LA CIENCIA Y TECNOLOGIA	237,287,500.00	0.00	0.00	0.00	237,287,500.00	0.00	0.00	0.00	0.00	0.00	237,287,500.00
2233 EXTENSIONES UNIVERSITARIAS UASD	261,000,000.00	0.00	0.00	0.00	261,000,000.00	0.00	0.00	0.00	0.00	0.00	261,000,000.00
2261 INSTITUTO TECNICO SUPERIOR COMUNITARIO	500,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	500,000,000.00
5128 UNIVERSIDAD AUTÓNOMA DE SANTO DOMINGO	6,491,552,802.00	0.00	0.00	0.00	6,491,552,802.00	0.00	0.00	0.00	0.00	0.00	6,491,552,802.00

Transferencias A Instituciones, Segun Fuente De Financiamiento

Capitulo.SubCapitulo.Entidad Receptora	CORRIENTES					CAPITAL					Total General
	Fondo General	Destino Especifico	Credito Interno	Recursos Externos	SubTotal Corrientes	Fondo General	Destino Especifico	Credito Interno	Recursos Externos	SubTotal Capital	
<b>Total General</b>	<b>105,041,545,550.00</b>	<b>11,980,979,420.00</b>	<b>0.00</b>	<b>33,460,000,000.00</b>	<b>150,482,524,970.00</b>	<b>10,526,818,133.00</b>	<b>6,074,775,536.00</b>	<b>20,054,700.00</b>	<b>12,897,409,379.00</b>	<b>29,519,057,748.00</b>	<b>180,001,582,718.00</b>
0219 MINISTERIO DE EDUCACION SUPERIOR CIENCIA Y TECNOLOGIA	9,665,446,053.00	0.00	0.00	0.00	9,665,446,053.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	9,765,446,053.00
01 MINISTERIO DE EDUCACION SUPERIOR CIENCIA Y TECNOLOGIA	9,665,446,053.00	0.00	0.00	0.00	9,665,446,053.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	9,765,446,053.00
5154 INSTITUTO DE INNOVACION EN BIOTECNOLOGIA E INDUSTRIAL (IIBI)	124,331,784.00	0.00	0.00	0.00	124,331,784.00	0.00	0.00	0.00	0.00	0.00	124,331,784.00
9992 ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE EDUCACIÓN	177,157,500.00	0.00	0.00	0.00	177,157,500.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	277,157,500.00
0220 MINISTERIO DE ECONOMIA, PLANIFICACION Y DESARROLLO	505,534,161.00	0.00	0.00	0.00	505,534,161.00	456,797,977.00	0.00	0.00	0.00	456,797,977.00	962,332,138.00
01 MINISTERIO DE ECONOMIA, PLANIFICACION Y DESARROLLO	505,534,161.00	0.00	0.00	0.00	505,534,161.00	456,797,977.00	0.00	0.00	0.00	456,797,977.00	962,332,138.00
0000 NO APLICA	140,981,283.00	0.00	0.00	0.00	140,981,283.00	456,797,977.00	0.00	0.00	0.00	456,797,977.00	597,779,260.00
2108 CONSEJO ECONOMICO SOCIAL E INSTITUCIONAL	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00
2109 COMISION INTERNACIONAL ASESORA CIENCIA Y TECNOLOGIA	33,174,404.00	0.00	0.00	0.00	33,174,404.00	0.00	0.00	0.00	0.00	0.00	33,174,404.00
2179 COMISION PRESIDENCIAL PARA LA MODERNIZACION Y SEGURIDAD PORTUARIA	53,305,036.00	0.00	0.00	0.00	53,305,036.00	0.00	0.00	0.00	0.00	0.00	53,305,036.00
5114 INSTITUTO PARA EL DESARROLLO DEL NOROESTE	14,832,507.00	0.00	0.00	0.00	14,832,507.00	0.00	0.00	0.00	0.00	0.00	14,832,507.00
5119 INSTITUTO PARA EL DESARROLLO DEL SUROESTE	104,170,377.00	0.00	0.00	0.00	104,170,377.00	0.00	0.00	0.00	0.00	0.00	104,170,377.00
5138 COMISIÓN NACIONAL DE ENERGÍA	147,070,554.00	0.00	0.00	0.00	147,070,554.00	0.00	0.00	0.00	0.00	0.00	147,070,554.00
0221 MINISTERIO DE ADMINISTRACION PUBLICA	89,536,000.00	0.00	0.00	0.00	89,536,000.00	11,500,000.00	0.00	0.00	0.00	11,500,000.00	101,036,000.00
01 MINISTERIO DE ADMINISTRACION PUBLICA (MAP)	89,536,000.00	0.00	0.00	0.00	89,536,000.00	11,500,000.00	0.00	0.00	0.00	11,500,000.00	101,036,000.00
0000 NO APLICA	22,773,000.00	0.00	0.00	0.00	22,773,000.00	0.00	0.00	0.00	0.00	0.00	22,773,000.00
2212 INSTITUTO NACIONAL DE ADMINISTRACION PUBLICA	66,763,000.00	0.00	0.00	0.00	66,763,000.00	11,500,000.00	0.00	0.00	0.00	11,500,000.00	78,263,000.00
0301 PODER JUDICIAL	363,523,039.00	0.00	0.00	0.00	363,523,039.00	0.00	0.00	0.00	0.00	0.00	363,523,039.00
01 PODER JUDICIAL	363,523,039.00	0.00	0.00	0.00	363,523,039.00	0.00	0.00	0.00	0.00	0.00	363,523,039.00
0000 NO APLICA	72,963,860.00	0.00	0.00	0.00	72,963,860.00	0.00	0.00	0.00	0.00	0.00	72,963,860.00
5167 OFICINA NACIONAL DE DEFENSA PUBLICA	290,559,179.00	0.00	0.00	0.00	290,559,179.00	0.00	0.00	0.00	0.00	0.00	290,559,179.00
0401 JUNTA CENTRAL ELECTORAL	68,085,412.00	805,043,460.00	0.00	0.00	873,128,872.00	0.00	0.00	0.00	0.00	0.00	873,128,872.00
01 JUNTA CENTRAL ELECTORAL	68,085,412.00	805,043,460.00	0.00	0.00	873,128,872.00	0.00	0.00	0.00	0.00	0.00	873,128,872.00
0000 NO APLICA	68,085,412.00	805,043,460.00	0.00	0.00	873,128,872.00	0.00	0.00	0.00	0.00	0.00	873,128,872.00
0402 CÁMARA DE CUENTAS	3,100,000.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00	0.00	0.00	0.00	3,100,000.00
01 CAMARA DE CUENTAS	3,100,000.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00	0.00	0.00	0.00	3,100,000.00
0000 NO APLICA	3,100,000.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00	0.00	0.00	0.00	3,100,000.00
0403 TRIBUNAL CONSTITUCIONAL	3,300,000.00	0.00	0.00	0.00	3,300,000.00	0.00	0.00	0.00	0.00	0.00	3,300,000.00
01 TRIBUNAL CONSTITUCIONAL	3,300,000.00	0.00	0.00	0.00	3,300,000.00	0.00	0.00	0.00	0.00	0.00	3,300,000.00
0000 NO APLICA	3,300,000.00	0.00	0.00	0.00	3,300,000.00	0.00	0.00	0.00	0.00	0.00	3,300,000.00
0405 TRIBUNAL SUPERIOR ELECTORAL ( TSE)	3,176,290.00	0.00	0.00	0.00	3,176,290.00	0.00	0.00	0.00	0.00	0.00	3,176,290.00
01 TRIBUNAL SUPERIOR ELECTORAL ( TSE)	3,176,290.00	0.00	0.00	0.00	3,176,290.00	0.00	0.00	0.00	0.00	0.00	3,176,290.00
0000 NO APLICA	3,176,290.00	0.00	0.00	0.00	3,176,290.00	0.00	0.00	0.00	0.00	0.00	3,176,290.00
0999 ADMINISTRACION DE OBLIGACIONES DEL TESORO NACIONAL	11,664,879,514.00	0.00	0.00	33,280,000,000.00	44,944,879,514.00	6,897,820,000.00	0.00	0.00	3,804,080,000.00	10,701,900,000.00	55,646,779,514.00
01 ADM. DE OBLIGACIONES DEL TESORO	11,664,879,514.00	0.00	0.00	33,280,000,000.00	44,944,879,514.00	6,897,820,000.00	0.00	0.00	3,804,080,000.00	10,701,900,000.00	55,646,779,514.00
0000 NO APLICA	11,576,879,514.00	0.00	0.00	0.00	11,576,879,514.00	0.00	0.00	0.00	0.00	0.00	11,576,879,514.00
4185 OFICINA NEGOCIADORA DEL PAGO DE LA DEUDA EN ESPECIE DE PETROCARIBE	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00
4191 FUNDACION BANRESERVAS	0.00	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00
5139 SUPERINTENDENCIA DE ELECTRICIDAD	76,000,000.00	0.00	0.00	0.00	76,000,000.00	0.00	0.00	0.00	0.00	0.00	76,000,000.00
6105 CORPORACION DOMINCANA DE EMPRESAS ELECTRICAS ESTATALES ( CDEEE)	0.00	0.00	0.00	33,280,000,000.00	33,280,000,000.00	6,597,820,000.00	0.00	0.00	3,804,080,000.00	10,401,900,000.00	43,681,900,000.00

Capitulo.SubCapitulo.Entidad Receptora	CORRIENTES					CAPITAL					Total General
	Fondo General	Destino Especifico	Credito Interno	Recursos Externos	SubTotal Corrientes	Fondo General	Destino Especifico	Credito Interno	Recursos Externos	SubTotal Capital	
Total General	105,041,545,550.00	11,980,979,420.00	0.00	33,460,000,000.00	150,482,524,970.00	10,526,818,133.00	6,074,775,536.00	20,054,700.00	12,897,409,379.00	29,519,057,748.00	180,001,582,718.00

**Parametros Reporte:**

Tipo Presupuesto : 1-FORMULACION

Ámbito : N-ORGANO RECTOR

SubCapítulo : No Informado

Sección Institucional : 11111-ADMINISTRACION CENTRAL

Libre :

Version : 0000-00-01-01-

Tipo de Reporte : pdf-Archivo PDF Acrobat

Preconfiguración : -

Periodo : 2013

Título Reporte : Transferencias a Instituciones, Segun FUENTE DE Financiamiento

Clasificador : dr.gov.sigef.formulacionpresupuesto.formulacion.gasto.programatica.actividadobra.LookupVOFpFormulacionActividadObra-Actividad/Obra - Formulacion

Capítulo : No Informado

: -

Nombre :

Reportes Anteriores : -